

Appendix A: Enrolment Projections – Status Quo

On-the-Ground (OTG) Capacity

Projected Enrolment - Crestwood Secondary School Family of Schools														
School	OTG Capacity	Portables 2023-2024	2023-2024 Actual Enrolment			2024-2025 1-YR Projection			2028-2029 5-YR Projection			2033-2034 10-YR Projection		
			Students	Utilization	Utilization with Portables	Students	Utilization	Utilization with Portables	Students	Utilization	Utilization with Portables	Students	Utilization	Utilization with Portables
Crestwood SS	765	0	738	96%	96%	769	101%	101%	932	122%	122%	994	130%	130%
Crestwood IS (7-8)	184	0	272	148%	148%	320	174%	174%	384	209%	209%	379	206%	206%
James Strath PS (JK-8)	714	0	616	86%	86%	579	81%	81%	559	78%	78%	540	76%	76%
Kawartha Heights PS (JK-6)	268	0	248	93%	93%	247	92%	92%	262	98%	98%	279	104%	104%
Millbrook/South Cavan PS (JK-6)	447	8	585	131%	93%	657	147%	104%	699	156%	111%	689	154%	109%
North Cavan PS (JK-6)	130	4	210	162%	95%	191	147%	86%	163	125%	73%	171	132%	77%
Westmount PS (JK-6, FI JK-6)	562	0	510	91%	91%	518	92%	92%	512	91%	91%	523	93%	93%