Kawartha Pine Ridge District School Board

Long Term Accommodation Plan



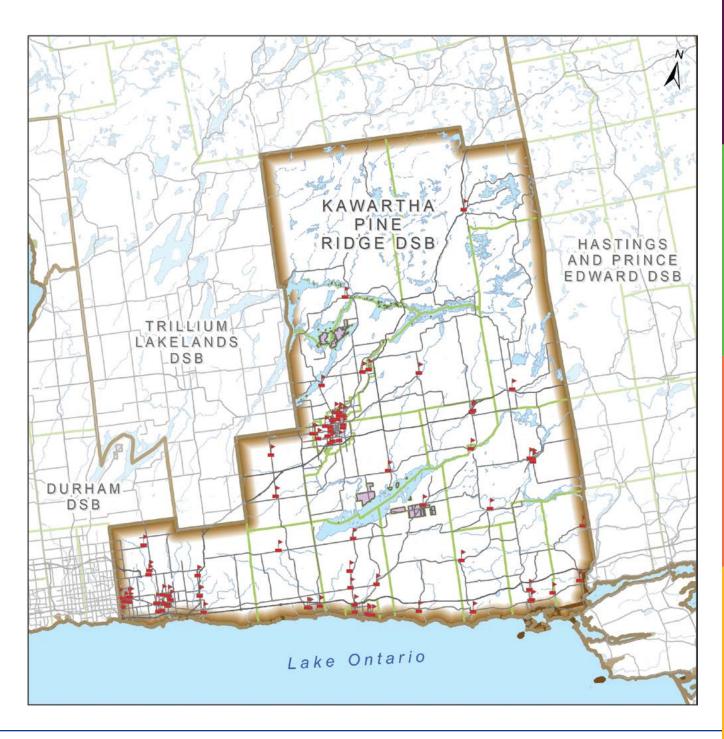


2020-2025

Table of Contents

| Introduction, District, Demographic and Enrolment Overview | 3 |
|--|-----|
| Introduction | 5 |
| Community and Demographic Trends | 6 |
| Enrolment and Utilization | 6 |
| Total Births | 6 |
| Total Enrolment | 7 |
| French Immersion | 7 |
| Capital and Accommodation Strategies | 9 |
| Building Investment | |
| Capital Projects: Under Construction/Submitted/Pending | 12 |
| Future Consideration | 13 |
| Contingency Plans | 14 |
| Board Owned Property | 14 |
| Growth Management Strategies | 15 |
| Review School Space Utilization | 15 |
| Portable Buildings | 16 |
| Closed to Out-of-Boundary | 16 |
| Holding Schools | |
| Boundary Reviews | 17 |
| New Capital Investment | |
| Child Care and Community Partnerships/Hubs | |
| Purchase Options | |
| Holding Area Maps | |
| School Information / Families of Schools | 29 |
| Clarington Area Development Maps | |
| Bowmanville High School Family of Schools | 35 |
| Clarington Central Secondary School Family of Schools | |
| Clarke High School Family of Schools | |
| Courtice Secondary School Family of Schools | |
| Northumberland Area Development Maps | |
| Campbellford District High School Family of Schools | 71 |
| Cobourg Collegiate Institute Family of Schools | |
| East Northumberland Secondary School Family of Schools | |
| Port Hope High School Family of Schools | |
| Peterborough Area Development Maps | |
| Adam Scott Collegiate Vocational Institute Family of Schools | 113 |
| Crestwood Secondary School Family of Schools | |
| Kenner Collegiate Vocational Institute Family of Schools | |
| Norwood District High School Family of Schools | |
| Thomas A. Stewart Secondary School Family of Schools | |
| Non-Instructional Spaces | 153 |
| Centres for Individual Studies (CIS) | |
| Glossary | 155 |
| Index | |
| | |

Section 1 Introduction, District, Demographic and Enrolment Overview



Introduction

The Kawartha Pine Ridge District School Board (KPR) covers more than 7,000 square kilometers and includes 21 different municipal/regional governments, three First Nation communities and a healthy mix of rural and urban populations.

The Board is supported by 86 schools in 79 buildings, in addition to three Centres for Individual Studies (CIS), the main Education Centre and several other non-instructional spaces.

The Long Term Accommodation Plan (LTAP) 2020-2025 is a planning document to help guide capital investment, program, and facility decisions that support the vision for the Board as set out in our strategic plan "Excellence in Learning, Life and Community".

Using data including school size, utilization, expected enrolment, physical condition of the school buildings, program options, demographic trends, municipal development plans and other factors, accommodation issues are identified enabling the Board to plan and prioritize next steps to ensure our facilities are meeting the needs of our communities for the long term.

This LTAP is updated annually to reflect the challenges and opportunities for the upcoming school year.

During the life of the previous Long Term Accommodation Plan 2015-2020, the school board had commenced a growth phase in the elementary panel in 2017 which was forecasted to move into the secondary panel through 2020. Positive enrolment growth has a great impact on hiring staff and school board funding but eventually puts pressure on schools. While the Board has efficiently managed space utilization to 91% through past school closures, consolidations and incorporating child care and community hub partnerships throughout the district, enrolment growth can be particularly challenging.

The 2021-2022 school year saw unprecedented growth of approximately 5% or approximately 1,704 students. The Board continued to experience growth of approximately 3.4 % or 1,149 students in the 2022-2023 school year. The Board anticipates that an annual growth trend of 1.5%–2% will be maintained over the planning horizon of this Plan.

Forecasted municipal growth and development continues to be realized, as is evident in the updated development maps located in this Plan.

The table below illustrates that by 2025 space utilization in the elementary panel will be over 100% and that by 2030, space utilization in the secondary panel will also be over 100%. It should be noted that space utilization is not uniform across the Board, and that the next few years will be challenging as the Board continues to manage this growth.

| Panel | отб | Budget 2022 ADE | % | Final 2022 ADE | % | ADE 2025 | % | ADE 2030 | % |
|------------|--------|--------------------|-----|-------------------|------|----------|------|-------------|------|
| Elementary | 25,195 | 25,035 | 99% | 25,658 | 102% | 27,205 | 108% | 28,460 | 113% |
| Secondary | 11,301 | 9,772 | 86% | 9,787 | 87% | 10,788 | 95% | 12,309 | 109% |
| Total | 36,496 | 34,807 | 95% | 35,445 | 97% | 37,933 | 104% | 40,769 | 112% |

Community and Demographic Trends

Economic conditions, the extension of the 407 Express Toll Route and the continued expansion of GO transit services have spread growth from the Greater Toronto Area eastbound and has impacted enrolment growth throughout the Kawartha Pine Ridge District School Board.

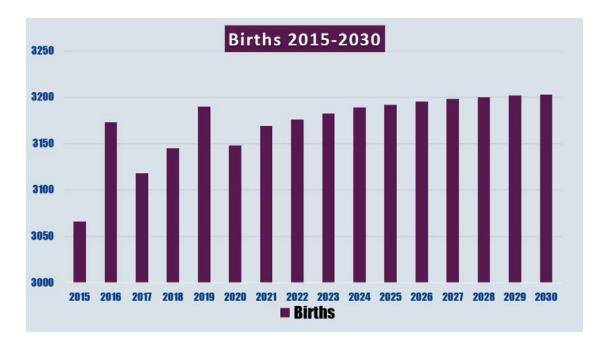
Official plan documents in our more active regions forecast population increases of:

- 60,000 throughout the Municipality of Clarington by 2031
- 32,000 throughout the City of Peterborough by 2041
- 3,000 throughout the County of Peterborough by 2031, 70% of that occurring in the Township of Cavan-Monaghan, and
- 7,700 throughout the City of Quinte West by 2030, impacting Murray Ward.

Historic and projected birthrates throughout the district clearly show the impact on school board enrolment through the decline period and into the recent and forecasted growth.

Enrolment and Utilization

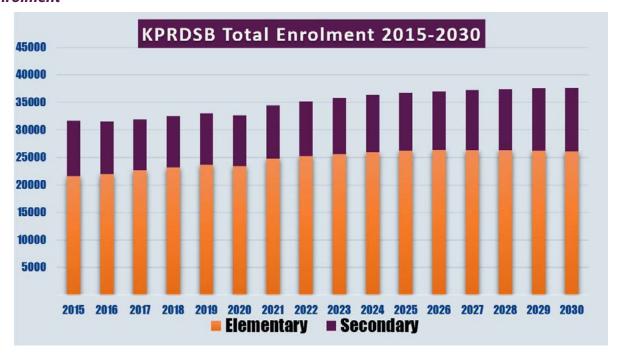
Total Births



This is perhaps the most compelling indication of steady enrolment for the school board. These numbers represent actual births from 2015 to date and forecasts through Statistics Canada, Provincial Birth Registry, Census, and various other databases consolidated through the school board's Baragar Systems© enrolment tool through 2030. In 2008 births totaled 2,824 and these students, having started school in 2012-2013, will be finishing Grade 12 in our system in 2025.

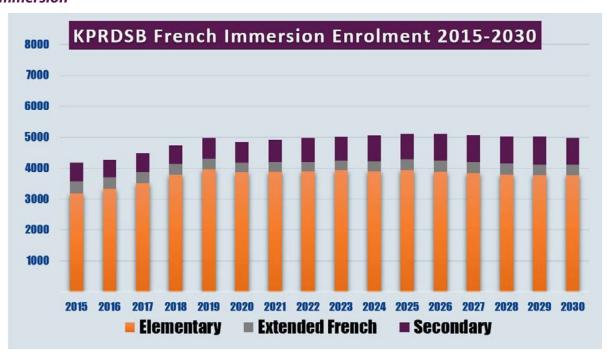
The district-high birthrate happened in 1991 (3,400) births and the district-low birthrate in 2000 (2,400 births). With birthrates increasing annually since then, we expect stability over the long run.

Total Enrolment



During the previous LTAP, elementary growth started to exceed the secondary decline as of 2017, resulting in net enrolment growth through 2020. The forecast over the next five-year period shows continued elementary growth combined with secondary growth. The objective over the next few years will be to align accommodation capacity with the forecasted stable enrolment of approximately 40,000 students by 2030.

French Immersion



French Immersion, as an enhanced second language program, has been offered in the KPR district since 1974 (Northumberland and Newcastle Board of Education and C.R. Gummow Public School), and has steadily grown in popularity. Now French Immersion (SK through Grade 12) is offered in 13 elementary schools and four secondary schools, with Extended French (Grade 5 through Grade 12) being offered in three elementary schools and two secondary schools in the district.

Originally planned for the 2020-2021 school year, the Board's review of French Immersion programming options has commenced as part of the district wide Specialized Program Review. Assessment of the impact of those program choices on program quality, accommodation pressure and equity of access will be considered at that time.

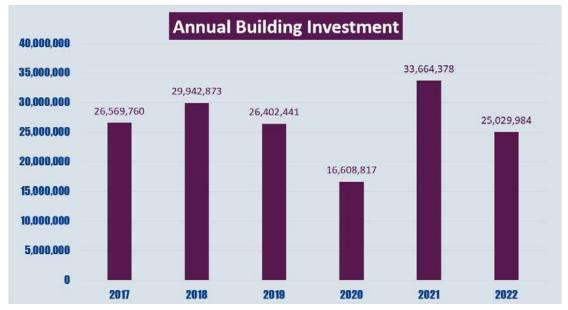
Section 2

Capital and Accommodation

Strategies



Building Investment



Each year the school board invests significantly in maintaining and improving our buildings and capacity. During the previous LTAP and throughout the current LTAP, the Board has made annual improvements through investing in:

- Site paving and sidewalks, septic and water systems, parking areas, sports fields, fencing
- Building envelope roofs, doors and windows, foundation repairs, masonry repairs, structural repairs
- Building interior flooring, ceilings, interior doors and hardware, millwork
- Program enhancements libraries/learning commons, technical rooms and shops, science rooms, gymnasium enhancements
- Mechanical heating, ventilation, air conditioning, plumbing, controls
- Electrical hydro service upgrades, power distribution, generator replacements, lighting, communication cabling, network and telephone upgrades, public address and fire alarm systems
- Portables acquisitions, installations, relocations, upgrades and repairs
- Various functional alterations, program upgrades, renovations, and regulatory requirements
- Environmental asbestos abatement, oil storage tank removal and soils contamination remediation
- Energy conservation and efficiency upgrades, multi-year energy plan projects
- Accessibility various barrier-free projects, elevator replacements, Accessibility for Ontarians with
 Disabilities Act (AODA) compliance for major renovations; a continued rollout of universal washrooms
 and change rooms is being undertaken based on identified needs

In 2022-2023, the Board invested \$25,029,984 in its schools. Projects included HVAC updates, classroom upgrades, roofing, supporting infrastructure (i.e., windows, doors, paint, lighting, boilers) and routine maintenance.

Since 2015, several large capital projects have been completed including Orono Public School, Norwood District Intermediate and High Schools, Lakefield District Public School, Millbrook/South Cavan Public School, C.R. Gummow Public School and the brand new Kaawaate East City Public School in Peterborough, which welcomed students in September 2021.

The Facility Condition Index (FCI) is a number utilized by the Ministry of Education to monitor the condition of schools throughout the province. On a five-year cycle, every school in every school board is assessed by a team of engineers to determine a building's maintenance and capital improvement needs. A low index number indicates buildings are in a good state of repair and is indicative of the Board properly caring for its capital assets and applying funding received for those purposes effectively. Facilities Services staff work with Ministry contacts to ensure software systems are updated to include recent maintenance work and capital improvements to the Board's buildings and index numbers will change accordingly throughout the five-year cycle.

As of April 2022, facilities staff were informed that the current average FCI for KPR is 19% and this compares very favourably to the province's average of 30%.

Capital Projects: Under Construction/Submitted/Pending

Periodically the Ministry of Education will issue a Capital Priorities invitation for school boards to submit business cases that meet specific funding criteria. The Ministry issued an invitation through Memo 2021:B05 dated March 24, 2021. The Board submitted three requests, namely:

- A new 562-pupil-place JK to Grade 8 elementary school on a Board-owned, eight-acre property in the north end of Bowmanville in a neighbourhood referred to as Northglen (third request).
- An addition and child care facility at M.J. Hobbs Senior Public School (third request).
- An addition to Murray Centennial Public School (first request).

In this 2021-2022 Capital Priorities Program, the Board was awarded \$19.9 million in funding for a new 769-pupil-place JK to Grade 8 elementary school along with a four-room child care facility (1 infant, 1 toddler, 2 pre-school). The scope of approval differed from the Board's original request of 562-pupil-place elementary school. The change in scope is intended to reduce accommodation pressures at Hampton Junior and M.J. Hobbs Senior Public Schools.

The Ministry issued a second invitation through Memo 2022:B05 dated February 17, 2022. The Board submitted four requests:

- A new 700-pupil-place JK to Grade 12 school along with a four-room child care facility to be built on a Board-owned 19-acre site located on the western edge of Newcastle (Grady Drive and Ruddell Road) (first request).
- A new 253-pupil-place JK to Grade 6 elementary school along with a three-room child care facility built on a 5.5-acre site that has been identified as a potential school site in an approved draft plan of subdivision in Millbrook (first request).

- A two-storey, 242-pupil-place addition to M.J. Hobbs Senior Public School resulting in a 541-pupil-place JK to Grade 8 facility (fourth request).
- A two-storey, 170-pupil-place addition to Murray Centennial Public School resulting in a 637-pupil-place JK to Grade 8 facility (second request)

In this 2022-2023 Capital Priorities Program, the Board was awarded \$4.56 million in funding for a 170-pupil-place addition at Murray Centennial Public School.

Future Consideration

The future considerations identified in the LTAP are intended to help address identified opportunities and challenges from a student accommodation and capital planning perspective. Recommendations include identifying where capital investments for new schools and facility additions should be contemplated, proposed boundaries reviews, programming considerations and areas to be considered for future pupil accommodation reviews.

Key areas have been identified where recommendations include new schools or additions to existing schools. These projects require funding approvals from the Ministry of Education, as such, the timing of these projects is subject to Ministry funding approvals and announcements.

| Region | Proposed Project | Comments |
|---|---|---|
| East Clarington (Newcastle) | Elementary School | This area is anticipated to experience significant residential growth in the short term. School sites have been identified in secondary plans, as well as a draft plan of subdivision. Utilization of a Board-owned site (Grady Drive and Ruddell Road) should also be considered. |
| Township of Cavan- Monaghan | New Elementary School | If development moves forward in the Township of Cavan-Monaghan as anticipated by municipal staff, the Board should consider a funding request for a new school in this area. A potential school site has been identified in a draft plan of subdivision; final approval of the subdivision plan is still required. Municipal services (i.e., roads, water, sanitary) to the site would also be required. Staff are presently working with the developers of this subdivision to secure an Option to Purchase Agreement for this site. |
| Central Clarington – Brookhill (Bowmanville) | New Elementary School or Addition to Existing Elementary School | With the building of the new Northglen neighbourhood school, some accommodation pressures will be alleviated in central Clarington. If development moves forward in the Brookhill area as is anticipated by municipal staff, the Board should consider a funding request for a new school in this area, or an addition to an existing elementary school. A potential school site has been identified in a draft plan of subdivision; final approval of the subdivision plan is still required. Municipal services (i.e., roads, water, sanitary) to the site would also be required. |

| Region | Proposed Project | Comments |
|--------------|------------------------------|---|
| East Cobourg | *New Elementary School | This area is anticipated to experience significant residential growth over the short- to mid-term. The Board has entered into an Option to Purchase Agreement for a school site located in this secondary plan. Municipal services (i.e., roads, water, sanitary) to the site would also be required. |

^{*} Land Priorities funding may be required to assist in site acquisition.

Contingency Plans

The Board has several policy documents in place that support its ability to respond to emergencies or unanticipated events that require students to be relocated. Policies ES-2.1, Emergency Preparedness, BA-6.9, Alternative Projects and Accommodation Arrangements and BA-7.1, Student Accommodation and School Boundaries would support any required emergency response.

While there are no immediate needs within the school board, enough capacity exists throughout each of the three main regions to accommodate a significant event, should one occur. Clarington, Northumberland and Peterborough each have secondary school capacity and plenty of property to establish portable/temporary facilities should the need arise. This state of preparedness will need to be monitored as the school board reaches full capacity by 2025. Although there are many other options that can be considered in the case of a significant event such that available capacity would not by itself, negatively impact the school board's ability to respond.

Board Owned Property

| Property and Location | Building and Land Size | Comments |
|---|---|--|
| Armour Heights Public School 245 McFarlane Street Peterborough, ON Roll No. 1514.040.140.13700 | 28,605 square feet 3.83 acres | The property is currently vacant. The Board should consider future needs of this site. |
| Glenforest Property Block 27m Plan 45M-146 1555 Glenforest Boulevard Peterborough, ON Roll No. 1514.020.070.70400 | No Building 7.0 acres | For future pupil accommodation needs. The Board should consider future needs of this site. |
| King George Public School 220 Hunter Street Peterborough, ON Roll No. 1514.040.140.00100 | 29,712 square feet Shares land with Kaawaate East City PS | The Board has declared this property as surplus. The property has been offered for lease. Community partnerships are being sought. |

| Property and Location | Building and Land Size | Comments |
|--|---------------------------------|---|
| Maple Grove Property 2226 Maple Grove Road North Bowmanville, ON Roll No. 1817.010.030.10100 | No Building 5.6 acres | The Board has declared this property as surplus. Regulation 444 process has been initiated. |
| Newcastle 115 Property PT LT 31 Conc 2, Clarke PTS 1&2, 40R28939 Grady Drive and Ruddell Road Newcastle, ON Roll No. 1817.030.030.12206 | No Building 19.6 acres | For future pupil accommodation needs. A 2022-2023 Capital Priorities request for a new school was unsuccessful. |
| Northglen Property Block 112 Plan 2579 Block 47 Plan 2578 140 Northglen Boulevard Bowmanville, ON Roll No. 1817.010.080.05649 | No Building 8.32 acres | For future pupil accommodation needs. Funding request approved. |
| Ridpath Junior Public School 39 Ermatinger Street Lakefield, ON Roll No. 1516.030.004.01200 | 35,593 square feet 5.9 acres | The Board has declared this property as surplus. Regulation 444 process has been initiated. |
| Westwood Property Pt 4, 39R-123 Lot 9 Plan 414 Kerr Street Cobourg, ON Roll No. 1421.000.210.20490 | No Building 14.19 acres | The Board has declared this property as surplus. Regulation 444 process has been initiated. |

Growth Management Strategies

Review School Space Utilization

School on-the-ground (OTG) capacity is calculated using Ministry of Education Capacity Loading Factors as outlined in the Education Capital Information System (ECIS). This document is a guideline used to calculate an ideal load for a school and set capital funding benchmarks for new builds and additions. There are many other factors that impact a school's capacity. Building use can evolve over time through adding, removing or enhancing programs such as child care or community hub facilities. School staff can make use of space that is available as a convenience but not necessarily provided for as a standard space. The school's capacity needs to be revisited to ensure all possibilities within the building have been considered prior to investigating alternative strategies. Additional analysis can often determine that availability exists within the school and hence, this is the first step in managing enrolment growth.

Portable Buildings

Portables are the most effective and immediate solution to manage growth that has exceeded the capacity of a school building. Depending upon the size of a school property, the electrical capacity of a school building and the municipal requirements for a permit, there is a limit as to the number of portable buildings that can be placed on any of the school board's properties. The school board currently has an inventory of 142 portables including 76 older units (40 have been retrofitted with new air conditioning) and 66 new airconditioned units. Presently, all of the Board's current inventory of portables is being utilized throughout the system for pupil accommodation. While there are some locations that utilize Porta Paks (groupings of portable buildings sharing a common roof) this configuration is not preferred as it becomes more permanent as a result of municipal building code requirements for support and footings. Portables are expensive to purchase and have a significant cost associated with moving them between sites. Portable allocations are strategically reviewed throughout the year with necessary redeployments being carried out over the summer months. Portable buildings are the second step in managing enrolment growth in schools.

Closed to Out-of-Boundary

Board Policy BA-7.1 Student Accommodation/School Boundaries and Administrative Regulation BA-7.1.1 provide administration with the ability to close schools to out-of-boundary students.

Each school has a designated boundary or catchment area that it services. Schools can have more than one catchment area if they offer programs such as French Immersion or take Grade 7 and 8 students from JK to Grade 6 schools for example. These boundaries are clearly noted on the Board website for all schools. Occasionally, the school principal will admit students from outside of these catchment areas for a variety of reasons. As enrolment increases however, the capacity of a school often requires the principal to stop accepting out-of-boundary students as the third option to manage enrolment growth.

The following schools are closed to new out-of-boundary students:

2023-2024 School Year

- Beatrice Strong Public School
- Ganaraska Trail Public School
- Newcastle Public School
- North Hope Central Public School
- Orono Public School

2024-2025 School Year

- Bowmanville High School (Note: Students from Clarke High School will still have the option to attend Bowmanville High School)
- Central Public School
- Charles Bowman Public School
- Clarington Central Intermediate School
- Clarington Central Secondary School

- Crestwood Intermediate School
- Crestwood Secondary School
- Kaawaate East City Public School
- Millbrook/South Cavan Public School
- North Cavan Public School

Holding Schools

A fourth option involves designating a future development area as a holding area. In this case, municipal development plans inform the school board ahead of time, that homes will be built within a school's designated catchment area. Planning staff can forecast the number of school-aged students likely to reside in the proposed development and assess a school's capacity to accommodate the growth. If the assessment determines the growth cannot be accommodated in the home school, the development area is designated as a holding area by administration. Students who move into the development will attend a holding school that has space to accommodate these students. This is, in effect, a temporary boundary adjustment until such a time as the pressure at the home school eases, the school board is successful in obtaining funding to build a new school, or a permanent boundary adjustment is recommended. This option is preferred over other changes as it does not disrupt students already attending the home school, but rather redirects new students who have not yet moved into the area and hence have not become attached to the home school. Establishing the holding designation as soon as possible after the development project is approved is essential so prospective homeowners are aware. This is accomplished through informing the municipality, developers, real estate agents, home school, holding school and bus companies, incorporating signage at the building site, and updating the Board website accordingly.

The Board is employing this strategy in many of its high growth areas, including development areas in the Village of Newcastle, Bowmanville, the eastern area of the City of Peterborough, and the Township of Cavan-Monaghan. Holding areas and schools are illustrated on the maps located at the end of this section.

Boundary Reviews

This is a more formal and longer-term solution to manage enrolment and school capacity utilization. A consultative process is undertaken with the various school communities involved and planning staff analyze municipal development plans, demographic shifts, facility condition, capacity utilization and program requirements to share information with school communities. The objective is to balance enrolment in a sensible manner for the long term, amongst several schools. Boundary reviews are not undertaken frequently. In most cases, they follow a new school build, school closure, significant program adjustment or demonstrated and sustained development or demographic shift.

New Capital Investment

Enrolment growth, school consolidation and school condition each present opportunity to prepare and submit a business case to support new schools, building additions or significant retrofits. These cases are scrutinized very thoroughly by Ministry of Education staff, who have limited capital available to allocate amongst all school boards based on priorities. Often, requests for capital are submitted several times prior to being successful and it can be many years between an initial request and a completed project occupied by students. Projects involving school closures require a formal accommodation review process (Board Policy BA-1.2 Pupil Accommodation Review: School Closure/Consolidation) to accompany the business case, which can be a very time-consuming procedure and still not yield a guarantee of capital funding. Further, the Ministry of Education has placed a moratorium on school closures.

Child Care and Community Partnerships/Hubs

To guide planning as space becomes available in schools and with requests for new capital, the school board will look at partnership opportunities from studying the demography, Early Development Instrument (EDI) demographic data and assessing community need. Licensed Child Care is the most common consortium with the school board. Expansion of Early Year's programs are collaborative initiatives with the Consolidated Municipal Service Managers (CMSM) of each region and with our partnering organizations. Presently, child care partnerships include:

- 19 Child Care Centres (14 elementary sites, 4 secondary sites, 1 CIS site)
- 62 Before and After School Programs
- 7 EarlyON Child and Family Programs (5 elementary sites, 2 secondary sites)
- 3 Recreation After School Programs
- 1 Child Care Program for the School for Young Moms (secondary site)

KPR is proud to have one of the most successful Community Use of Schools programs in the province. KPR schools are hubs in communities where spaces such as gymnasiums, auditoriums, cafeterias, libraries, meeting spaces, sports fields and ball diamonds are offered for the communities' use. Some examples of community use include:

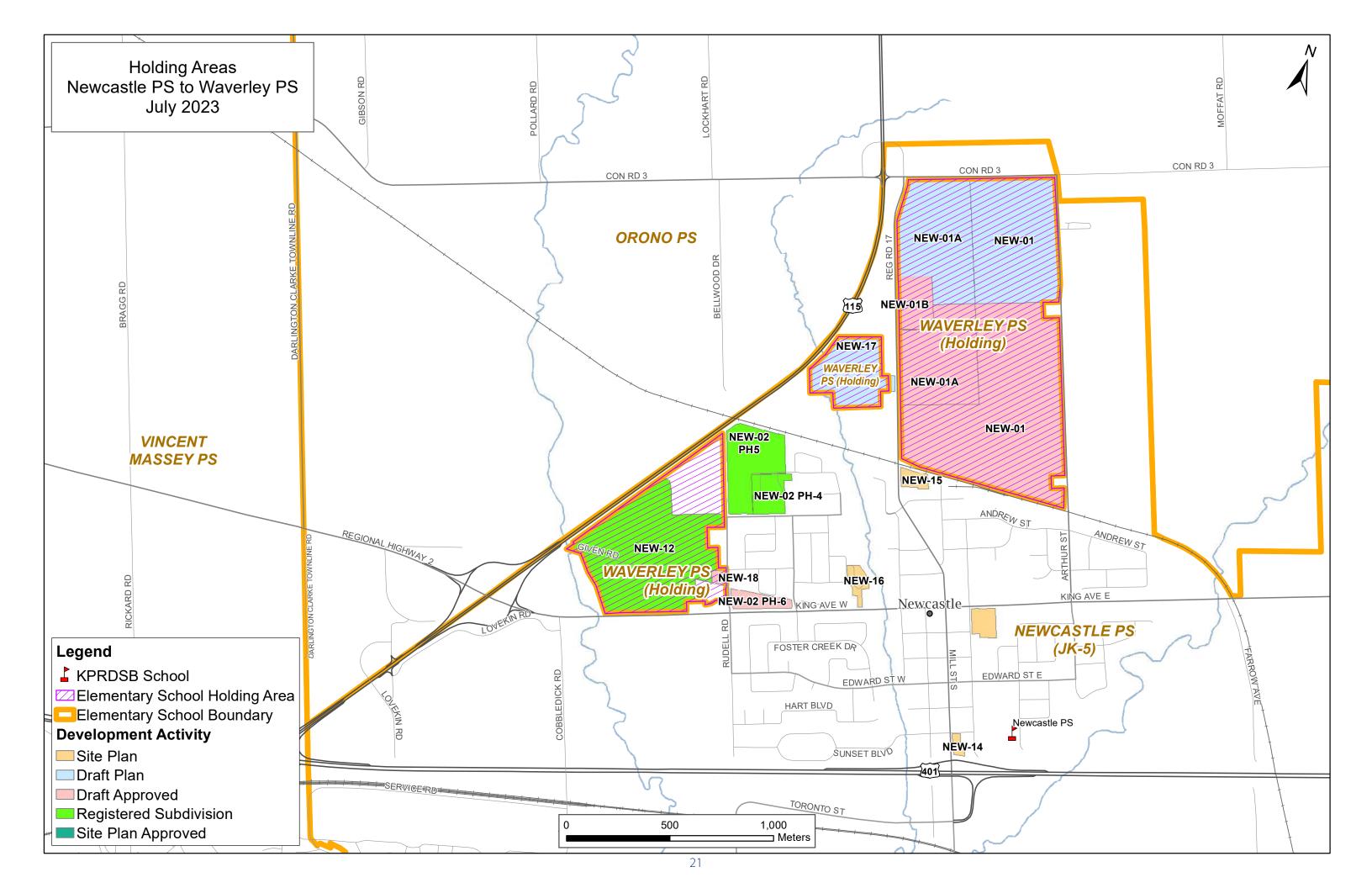
- Youth organizations (Girl Guides, Scouts, 4-H Clubs, etc.)
- Sports teams (soccer, volleyball, basketball, pickle ball, yoga, etc.)
- Community partners (birthday parties, concert promoters, dance recitals, etc.)

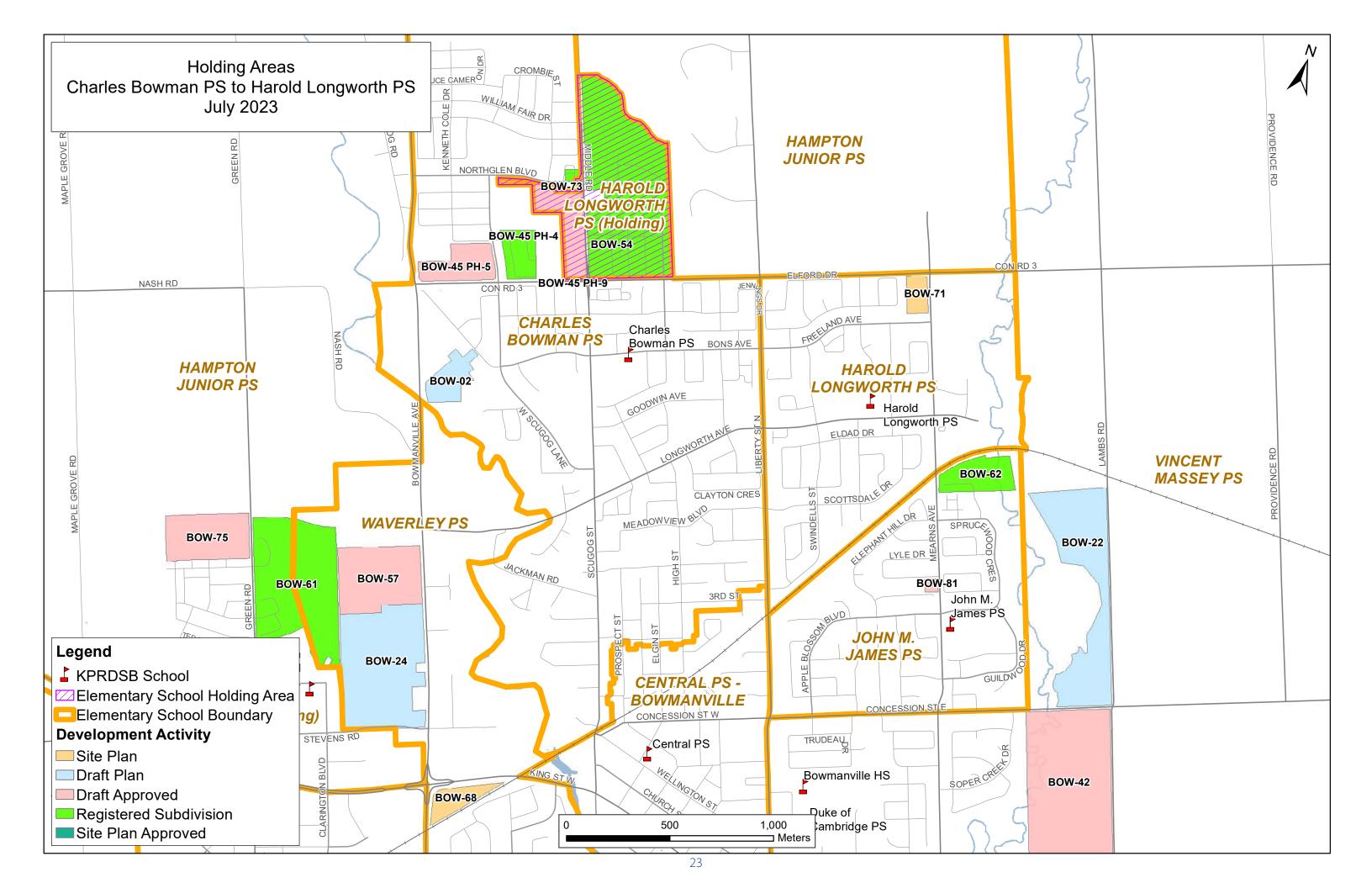
Purchase Options

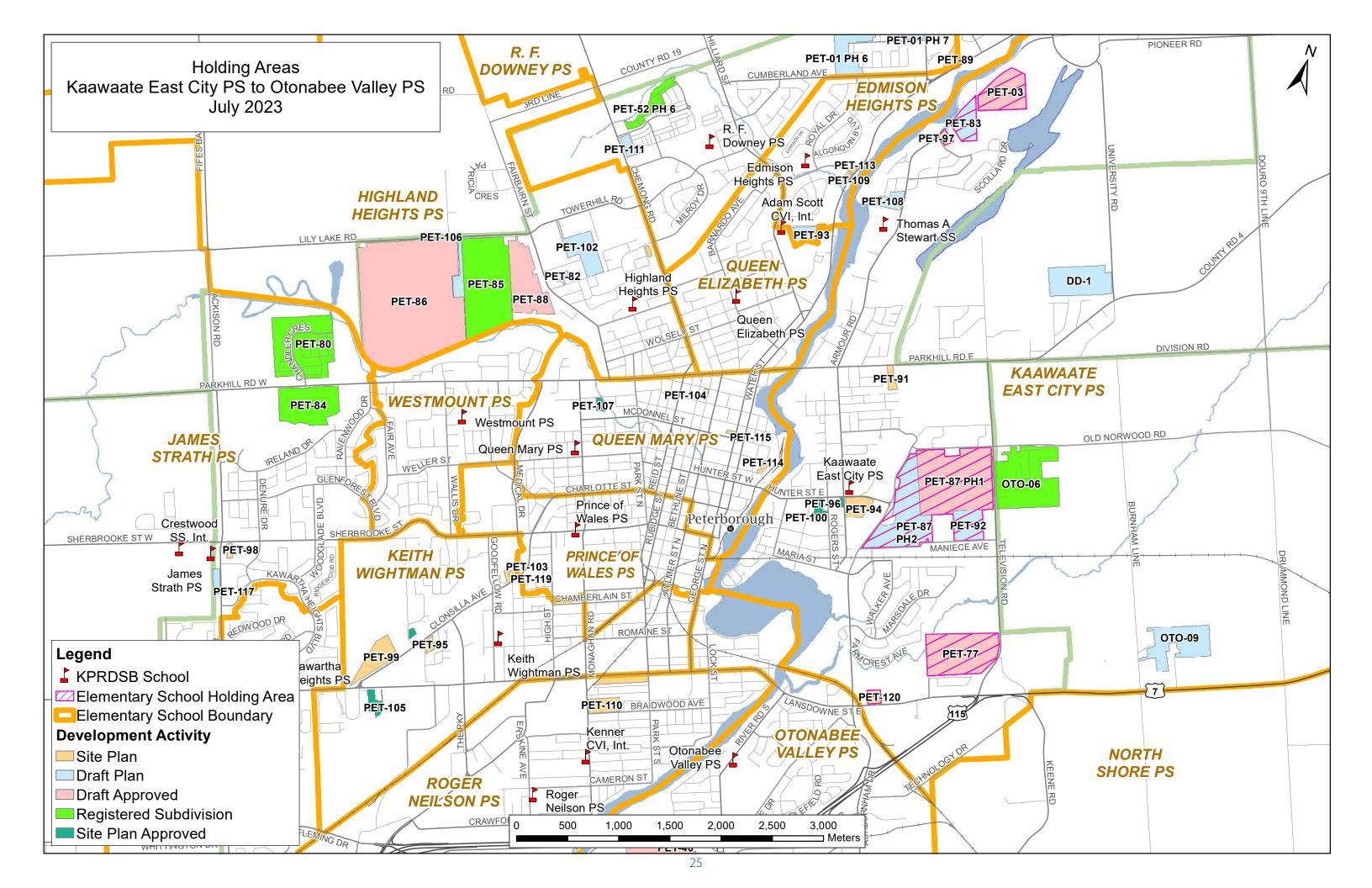
As municipal development plans evolve, the school board is asked to comment or express interest in a site for a future school so that these can be set aside and included in the municipal plan. These are not owned properties, but rather sites that the school board has an option to acquire at some point, should a triggering event occur, such as the development plan being registered, and municipal services (i.e., roads, water and sanitary) being brought to the site. At some point, a developer will ask the school board to exercise its option to acquire the property, lock into a formal agreement to purchase by a certain date at a certain price

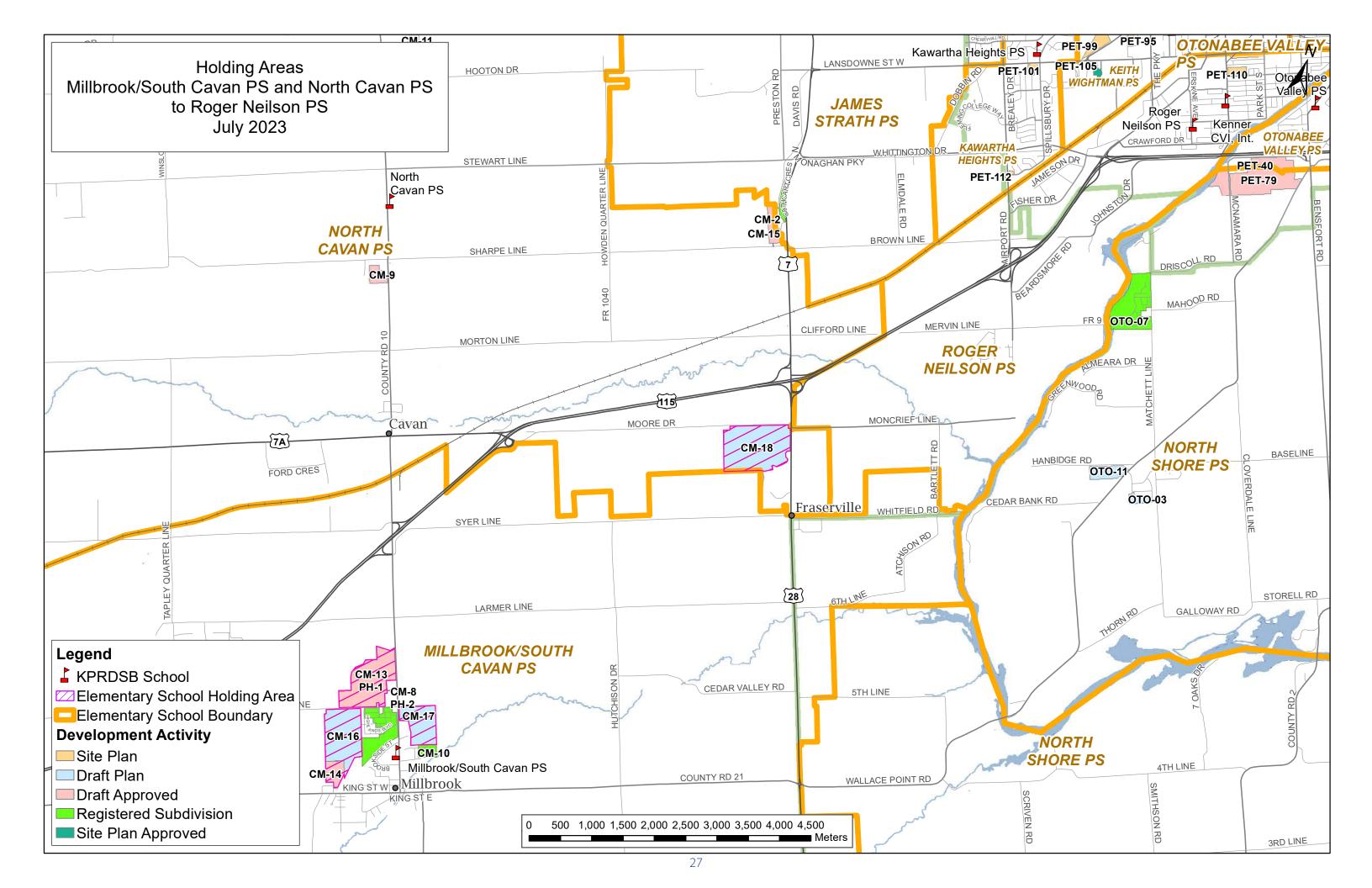
or waive the option so the property can be developed for another purpose. There are a number of potential sites or options within Kawartha Pine Ridge District School Board's jurisdiction which are at various stages in the municipal planning approval process. Lands which are identified as potential school sites within municipal plans or are being considered by the Board are provided below. As potential school sites are identified, acquired or waived, this list will be updated.

| Property and Location | Land Size | Comments |
|---|------------|--|
| Brookhill Property Block 154, Pt Lot 16, Concession 2 Bowmanville, Ontario | 4.8 acres | This site is presently identified on a draft approved plan of subdivision. The site is being considered for future pupil accommodation needs. |
| Cobourg East Option Block 154, Plan 14T-06001 Cobourg, Ontario | 6.05 acres | The Board entered into an Option to Purchase agreement with the developer, dated November 7, 2022. This site is being considered for future pupil accommodation needs. |
| Lily Lake Property Block 913 Plan 15T-16501 Peterborough, Ontario | 5.92 acres | This site is presently identified on a draft approved plan of subdivision. The Board is working with the developer to secure an Option to Purchase agreement for this site. The site is being considered for future pupil accommodation needs. |
| Mallory Heights Property Lot 31 & 32 Concession 3 Courtice, Ontario | 5.84 acres | The option expired on October 20, 2022. The Board is working with the municipality to identify potential sites in the Farewell Heights Secondary Plan area (just north of this site). |
| Millbrook Property Towerhill North | 5.5 acres | This site is presently identified on a draft approved plan of subdivision. The Board is working with the developer to secure an Option to Purchase agreement for this site. The site is being considered for future pupil accommodation needs. |
| North Village Block 428 Plan S-C-2005-003 Concession 2 Lot 27 Newcastle, Ontario | 5.9 acres | This site is presently identified on a draft approved plan of subdivision. This site is being considered for future pupil accommodation needs. |





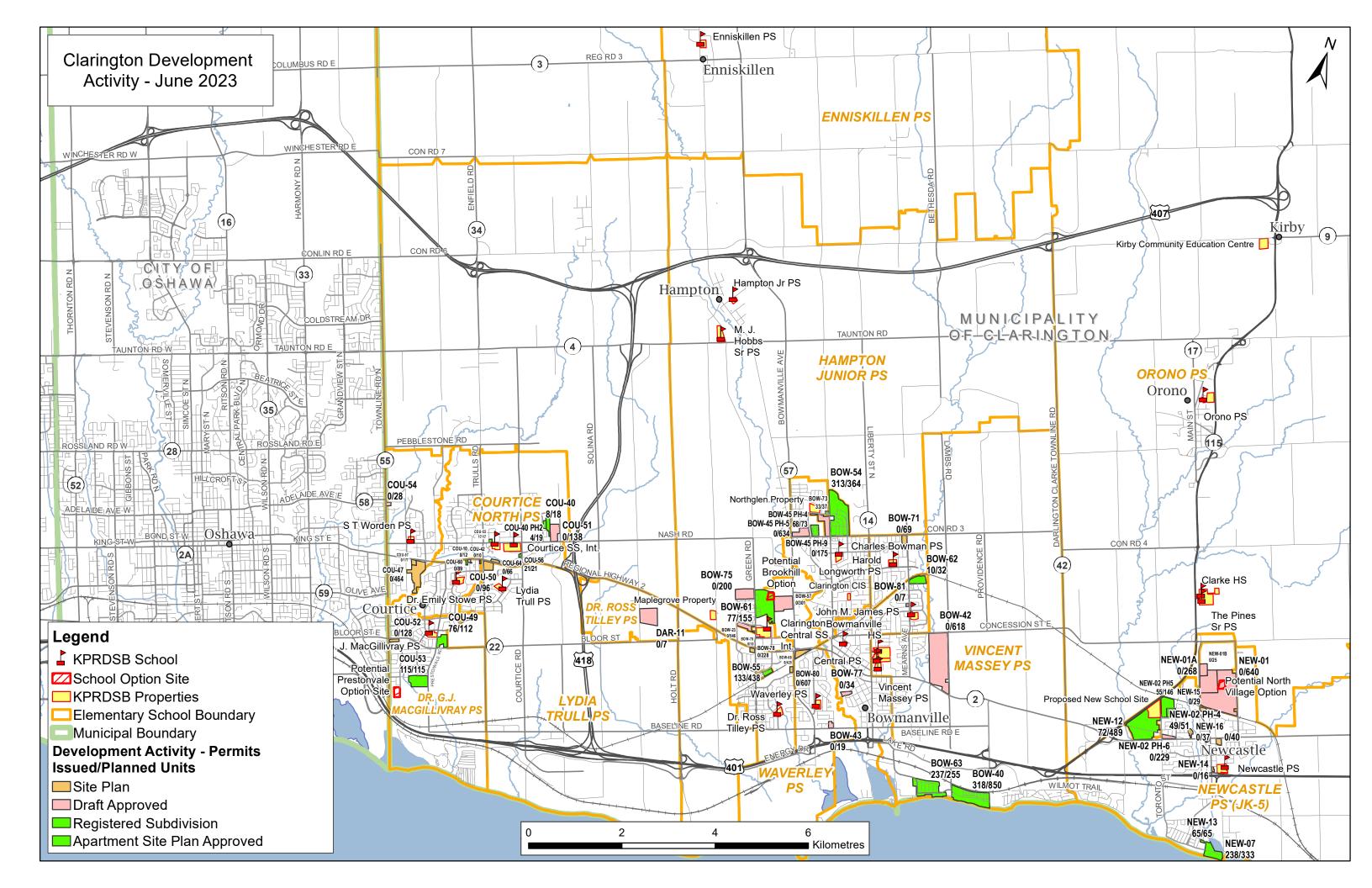


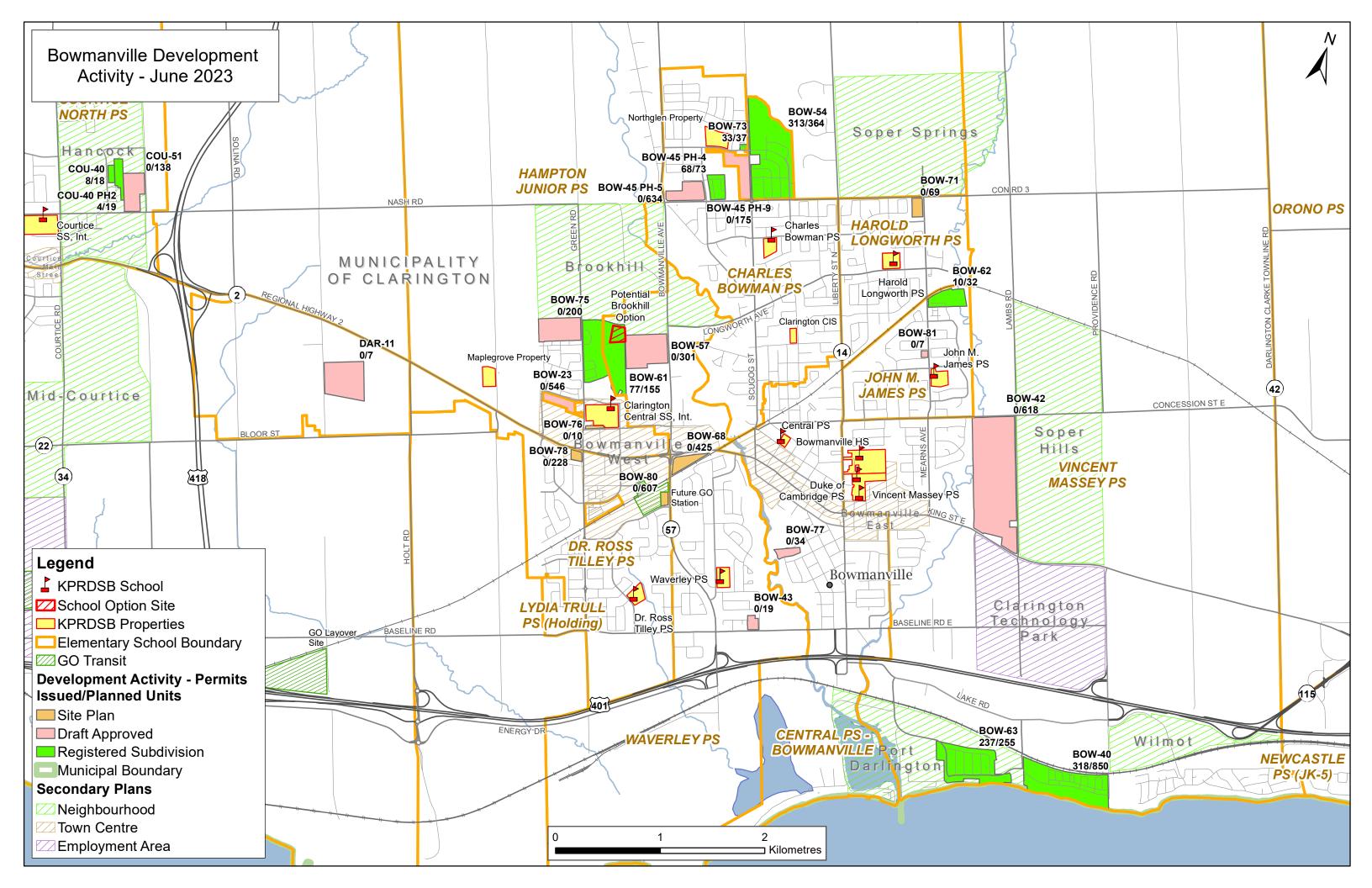


Section 3

School Information / Families of Schools







Bowmanville High School Family of Schools

| School | Grades | Other | OTG | 2022 | 2025 | 2030 |
|----------------------|---------|----------|-----|----------|----------|----------|
| Bowmanville HS | 9 to 12 | FI/Total | 903 | 224/1170 | 236/1313 | 263/1480 |
| Central PS | JK to 8 | | 234 | 235 | 276 | 297 |
| Duke of Cambridge PS | SK to 8 | FI only | 703 | 811 | 760 | 742 |
| Harold Longworth PS | JK to 8 | | 585 | 616 | 693 | 673 |
| John M. James PS | JK to 8 | | 432 | 484 | 561 | 607 |
| Vincent Massey PS | JK to 8 | | 395 | 370 | 457 | 492 |

Due to ongoing development activity in the area, this family of schools is experiencing continued enrolment growth.

The transition of the French Immersion program into Newcastle Public School for students within the Newcastle Public School boundary, has eased the accommodation pressures being felt at Duke of Cambridge Public School.

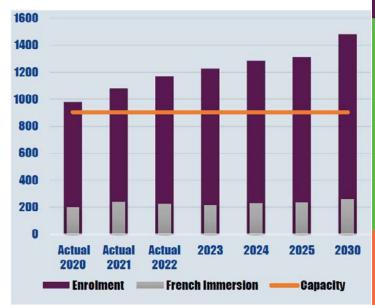
As noted above, the Board is experiencing accommodation pressures in this family of schools. Temporary measures may be used to manage enrolment at these schools (e.g., close schools to new out-of-boundary students, establish holding schools, installing portables, etc.). Another consideration to manage future growth, is to establish a second French Immersion site in the Bowmanville area. This will be reviewed as part of the district wide Specialized Program Review that is currently underway.

With the approval of the new Northglen Neighbourhood School, a comprehensive boundary review will be commenced in 2023-2024 with the anticipated opening in 2025. The boundary review process is intended to balance the enrolment numbers in the Bowmanville area schools.

Commencing in 2024-2025, Bowmanville High School (not including students from Clarke High School catchment) and Central Public School will be closed to new out-of-boundary students.

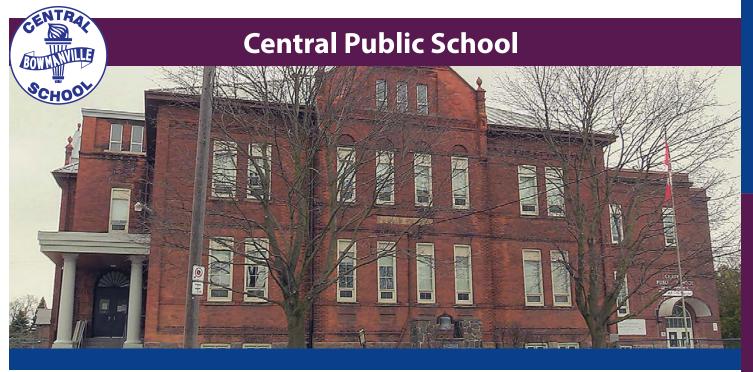


| Board Facility Number Address | 402 | |
|--------------------------------|----------------------------------|---|
| | Address | 49 Liberty Street North Bowmanville, ON L1C 2L8 |
| SCHOOL INFORMATION | Grades & Programs | 9-12, FI |
| <u>Z</u> _ | Child Care | No |
| сноо | Before & After School Program | No |
| P | отб | 903 |
| | Actual 2022 Enrolment | 1170 |

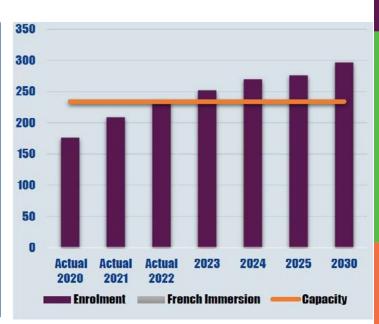




| z | Gross Floor Area | 156,120 ft ² or 14,505 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 18.73 +/- acres or 7.58 ha |
| BUILDING INFORMATION | Built | 1972 |
| NFO. | Additions | n/a |
| פֿפ | 2023 Portables | 7 |
| ٦ | FCI | 34.80% |
| BUI | Regular Classrooms | 40 |

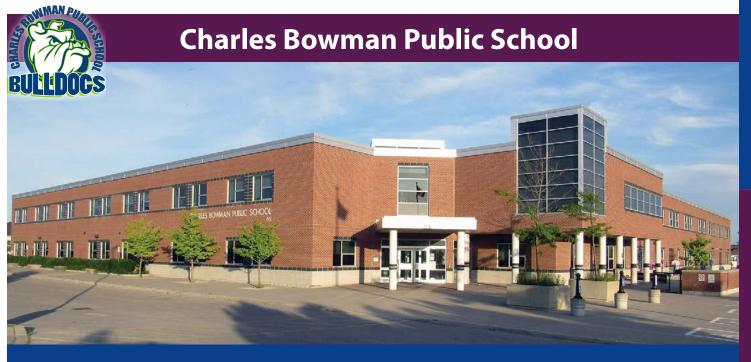


| Board Facility Number Address | 113 | |
|--------------------------------|----------------------------------|---|
| | Address | 120 Wellington Street Bowmanville, ON L1C 1V9 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z Z | Child Care | No |
| сноо | Before & After School Program | Yes |
| • | OTG | 234 |
| | Actual 2022 Enrolment | 235 |



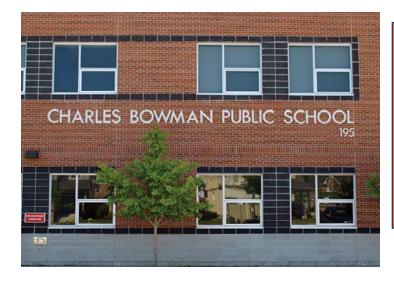


| z | Gross Floor Area | 28,293 ft ² or 2,628 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 1.92 +/- acres or 0.78 ha |
| BUILDING INFORMATION | Built | 1889 |
| PA PA | Additions | 1926, 1968 |
| פֿפ | 2023 Portables | 0 |
| LDIA | FCI | 16.70% |
| BUI | Regular Classrooms | 9 |



| SCHOOL INFORMATION | Board Facility Number | 183 |
|--------------------|----------------------------------|---|
| | Address | 195 Bons Avenue Bowmanville, ON L1C 0L3 |
| | Grades & Programs | JK-6 |
| | Child Care | No |
| | Before & After School Program | Yes |
| | отб | 686 |
| | Actual 2022 Enrolment | 915 |

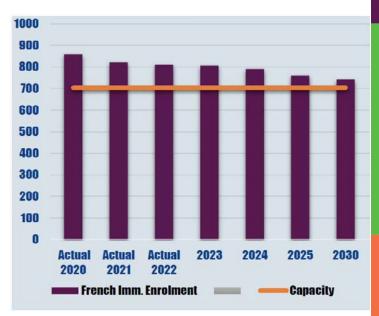




| TION | Gross Floor Area | 63,110 ft ² or 5,863 m ² | | |
|----------------------|-----------------------|--|--|--|
| | Site Size | 5.05 +/- acres or 2.04 ha | | |
| RMA | Built | 2011 | | |
| NEO. | Additions | 2015 | | |
| פֿפ | 2023 Portables | 10 | | |
| BUILDING INFORMATION | FCI | 0.90% | | |
| | Regular Classrooms | 28 | | |



| SCHOOL INFORMATION | Board Facility Number | 157 |
|--------------------|----------------------------------|---|
| | Address | 47 Liberty Street North Bowmanville, ON L1C 2L8 |
| | Grades & Programs | SK-8 single track FI |
| | Child Care | No |
| | Before & After School Program | Yes |
| | отб | 703 |
| | Actual 2022 Enrolment | 811 |

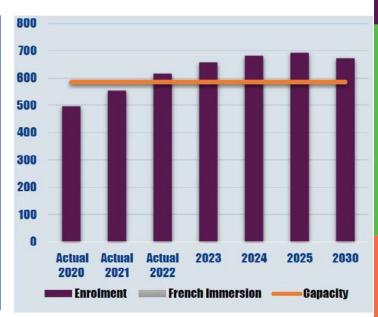




| z | Gross Floor Area | 66,664 ft ² or 6,198 m ² | | |
|----------------------|-----------------------|--|--|--|
| TIO | Site Size | 6.75 +/- acres or 2.73 ha | | |
| RMA | Built | 2013 | | |
| OH N | Additions | n/a | | |
| פֿפ | 2023 Portables | 7 | | |
| BUILDING INFORMATION | FCI | 0.20% | | |
| | Regular Classrooms | 29 | | |

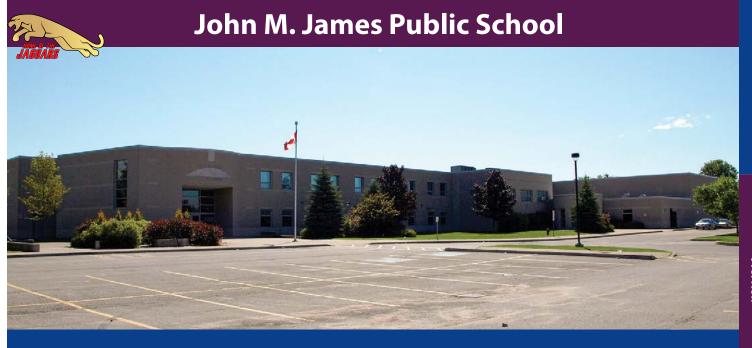


| | Board Facility Number | 110 |
|--------------------|----------------------------------|--|
| VIION | Address | 350 Longworth Avenue Bowmanville, ON L1C 5J5 |
| FORM/ | Grades & Programs | JK-8 |
| SCHOOL INFORMATION | Child Care | No |
| | Before & After School Program | Yes |
| | отб | 585 |
| | Actual 2022 Enrolment | 616 |

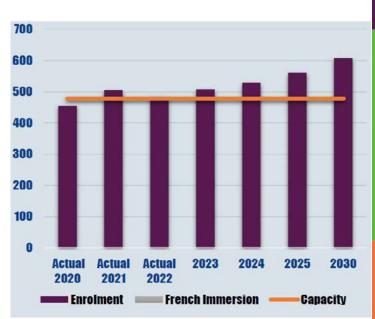




| NOIL | Gross Floor Area | 59,975 ft ² or 5,293 m ² | | |
|----------------------|-----------------------|--|--|--|
| | Site Size | 6.16 +/- acres or 2.49 ha | | |
| RMA | Built | 2003 | | |
| OF N | Additions | n/a | | |
| פֿפ | 2023 Portables | 1 | | |
| BUILDING INFORMATION | FCI | 9.80% | | |
| | Regular Classrooms | 24 | | |

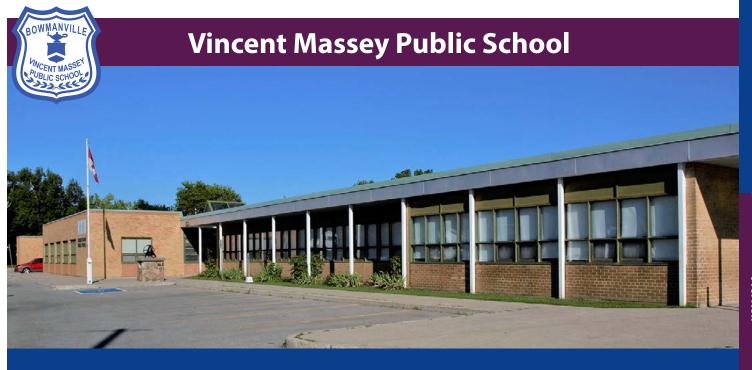


| SCHOOL INFORMATION | Board Facility Number | 133 |
|--------------------|----------------------------------|---|
| | Address | 175 Mearns Avenue Bowmanville, ON L1C 5C6 |
| | Grades & Programs | JK-8 |
| | Child Care | Yes - 3 Rooms |
| | Before & After School Program | Yes |
| | отб | 432 |
| | Actual 2022 Enrolment | 484 |

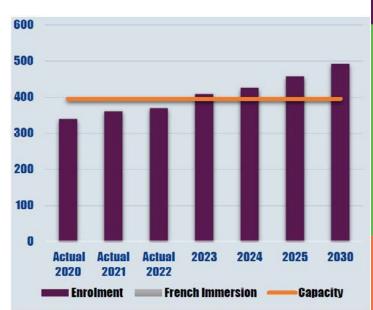




| z | Gross Floor Area | 52,650 ft ² or 4,891 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 6.11 +/- acres or 2.47 ha |
| BUILDING INFORMATION | Built | 2001 |
| OH/ | Additions | 2013 |
| ופ פ | 2023 Portables | 4 |
| LDII | FCI | 21.10% |
| BUII | Regular Classrooms | 18 |



| SCHOOL INFORMATION | Board Facility Number | 193 |
|--------------------|----------------------------------|--|
| | Address | 10 Church Street Bowmanville, ON L1C 1S3 |
| | Grades & Programs | JK-8 |
| | Child Care | No |
| | Before & After School Program | Yes |
| | отб | 395 |
| | Actual 2022 Enrolment | 370 |





| z | Gross Floor Area | 34,845 ft ² or 3,237 m ² | | |
|----------------------|-----------------------|--|--|--|
| TIO | Site Size | 4.45 +/- acres or 1.80 ha | | |
| RMA | Built | 1954 | | |
| OH/ | Additions | 1956, 1990 | | |
| פֿפ | 2023 Portables | 0 | | |
| BUILDING INFORMATION | FCI | 36.80% | | |
| | Regular Classrooms | 16 | | |

Clarington Central Secondary School Family of Schools

| School | Grades | Other | OTG | 2022 | 2025 | 2030 |
|---|---------|-------|-----|------|------|------|
| Clarington Central SS | 9 to 12 | | 915 | 937 | 1054 | 1230 |
| Charles Bowman PS | JK to 6 | | 686 | 915 | 1003 | 1140 |
| Clarington Central Intermediate School | 7 to 8 | | 161 | 215 | 281 | 312 |
| Dr. Ross Tilley PS | JK to 8 | | 456 | 584 | 617 | 724 |
| Enniskillen PS | JK to 6 | | 219 | 235 | 251 | 244 |
| Hampton Jr. PS | JK to 2 | | 144 | 171 | 164 | 171 |
| M.J. Hobbs Sr. PS | 3 to 8 | | 285 | 321 | 346 | 370 |
| Waverley PS | JK to 8 | | 432 | 363 | 421 | 483 |

With the anticipated opening of the new Northglen Neighbourhood School in 2025, a comprehensive boundary review will commence in the fall of 2023 to establish the school attendance area (i.e., school boundary) for the new school. This review is intended to balance enrolment numbers in the Bowmanville area schools. Further a short-term student accommodation plan will be developed for those students and schools that will be impacted by the delay in the completion and opening of the new school.

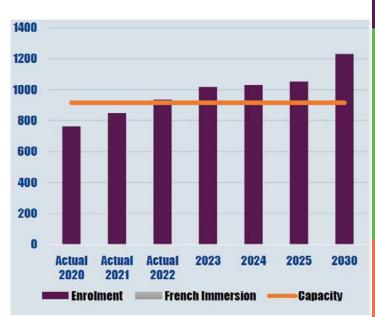
Harold Longworth Public School was established as a holding school in 2018 to alleviate the accommodation pressure being felt at Charles Bowman Public School as a result of the ongoing development activity in the Northglen neighbourhood. The holding area was extended in 2021-2022 to incorporate an additional development proposal in the Charles Bowman Public School boundary. These students will continue to be directed to Harold Longworth Public School until the new Northglen Neighbourhood School is completed.

Planning Services will continue to monitor the ongoing development activity together with the forecasted growth. Short-term enrolment management studies will be utilized to manage enrolment pressures at these schools (e.g., use of portables, holding areas, utilization of non-traditional classroom space). Staff will also closely monitor the pace of growth in areas experiencing significant growth and provide recommendations related to the acquisition of school sites and the Capital Priorities funding program. A school site has been identified in the Brookhill neighbourhood; however, the anticipated development activity has not been realized, therefore, staff will continue to monitor this development area for the time being.

Commencing with the 2024-2025 school year, Clarington Central Secondary School, Clarington Central Intermediate School, and Charles Bowman Public School will be closed to new out-of-boundary students.



| | Board Facility Number | 416 |
|--------------------|----------------------------------|--|
| TION | Address | 200 Clarington Boulevard Bowmanville, ON L1C 5N8 |
| FORM | Grades & Programs | 9-12, LLS |
| SCHOOL INFORMATION | Child Care | No |
| | Before & After School Program | No |
| | отб | 915 |
| | Actual 2022 Enrolment | 937 |

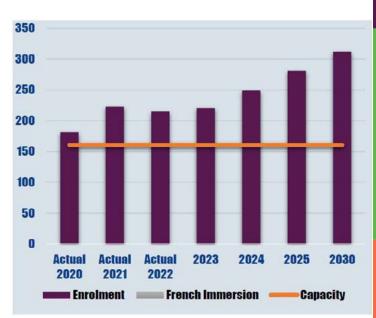




| BUILDING INFORMATION | Gross Floor Area | 143,985 ft ² or 13,376 m ² |
|----------------------|-----------------------|--|
| | Site Size | 15.00 +/- acres or 6.07 ha |
| | Built | 2005 |
| | Additions | n/a |
| | 2023 Portables | 0 |
| | FCI | 0.40% |
| | Regular Classrooms | 39 |

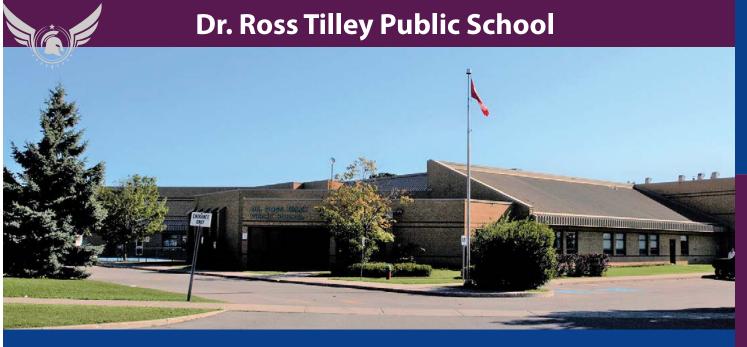


| SCHOOL INFORMATION | Board Facility Number | 116 |
|--------------------|----------------------------------|--|
| | Address | 200 Clarington Boulevard Bowmanville, ON L1C 5N8 |
| | Grades & Programs | 7-8 |
| | Child Care | No |
| | Before & After School Program | No |
| | отб | 161 |
| | Actual 2022 Enrolment | 215 |

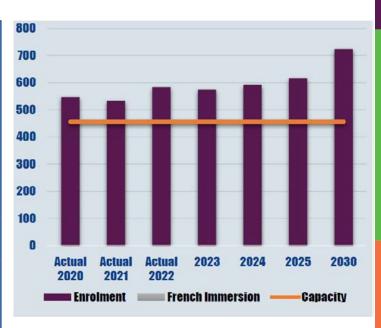




| BUILDING INFORMATION | Gross Floor Area | 143,985 ft ² or 13,376 m ² |
|----------------------|-----------------------|--|
| | Site Size | 15.00 + /- acres or 6.07 ha |
| | Built | 2005 |
| | Additions | n/a |
| | 2023 Portables | 5 |
| | FCI | 0.40% |
| | Regular Classrooms | 7 |

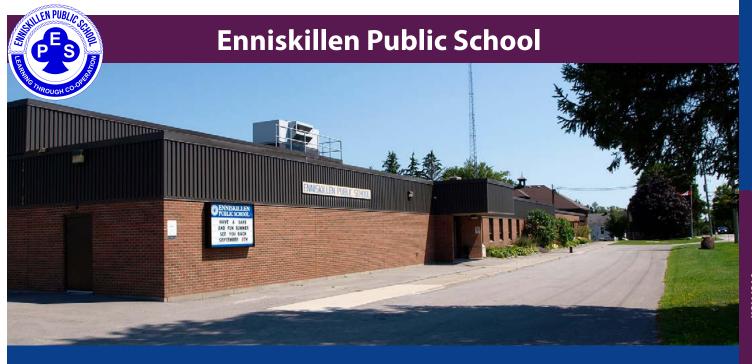


| Board Facility Number | 130 |
|----------------------------------|---|
| Address | 45 West Side Drive Bowmanville, ON L1C 4Y8 |
| Grades & Programs | JK-8 |
| Child Care | Yes - 2 Rooms, plus EarlyON Program |
| Before & After School Program | Yes |
| отб | 456 |
| Actual 2022 Enrolment | 584 |
| | Address Grades & Programs Child Care Before & After School Program OTG Actual 2022 |

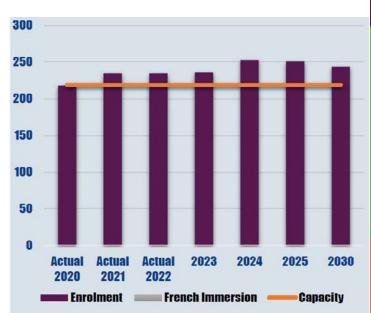




| BUILDING INFORMATION | Gross Floor Area | 54,012 ft ² or 5,018 m ² |
|----------------------|-----------------------|--|
| | Site Size | 5.06 +/- acres or 2.03 ha |
| | Built | 1996 |
| | Additions | 2013 |
| | 2023 Portables | 5 |
| | FCI | 16.90% |
| | Regular Classrooms | 18 |



| SCHOOL INFORMATION | Board Facility Number | 132 |
|--------------------|----------------------------------|--|
| | Address | 8145 Old Scugog Road Hampton, ON LOB 1J0 |
| | Grades & Programs | JK-6 |
| Z | Child Care | No |
| ооноѕ | Before & After School Program | Yes |
| | отб | 219 |
| | Actual 2022 Enrolment | 235 |

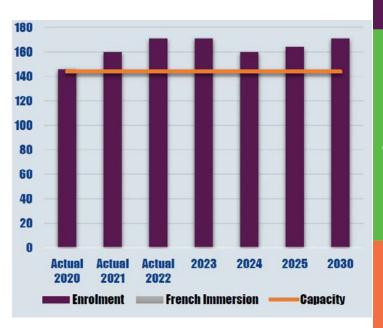




| BUILDING INFORMATION | Gross Floor Area | 26,615 ft ² or 2,473 m ² |
|----------------------|-----------------------|--|
| | Site Size | 5.20 +/- acres or 2.10 ha |
| RMA | Built | 1926 |
| FO | Additions | 1968, 1972 |
| פֿפ | 2023 Portables | 1 |
| ٦ | FCI | 4.10% |
| BUII | Regular Classrooms | 9 |

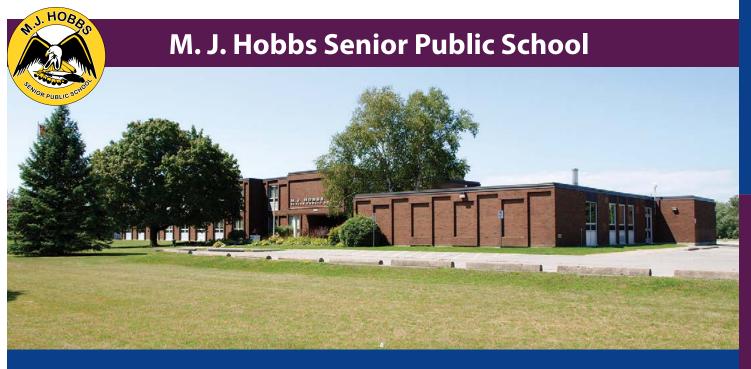


| SCHOOL INFORMATION | Board Facility Number | 138 |
|--------------------|----------------------------------|--|
| | Address | 43 Ormiston Street Hampton, ON LOB 1J0 |
| | Grades & Programs | JK-2 |
| Z L | Child Care | EarlyON Program |
| SCHOO | Before & After School Program | Yes |
| | отб | 144 |
| | Actual 2022 Enrolment | 171 |

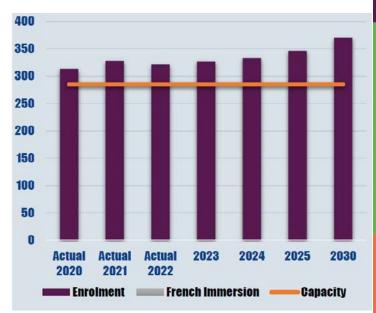




| MATION | Gross Floor Area | 19,202 ft ² or 1,784 m ² |
|----------------------|-----------------------|--|
| | Site Size | 2.99 +/- acres or 1.21 ha |
| | Built | 1955 |
| PE | Additions | 1961, 1971 |
| BUILDING INFORMATION | 2023 Portables | 2 |
| | FCI | 0.90% |
| | Regular Classrooms | 6 |

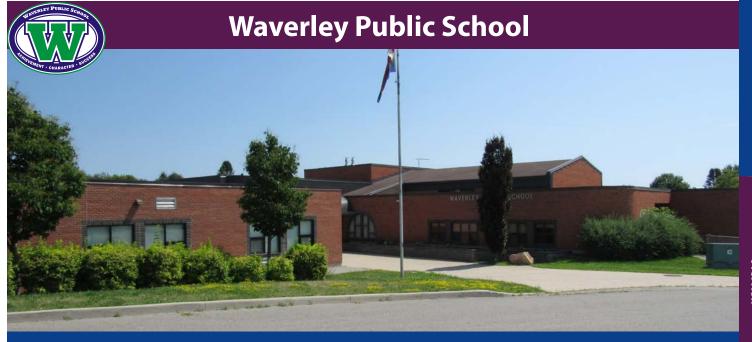


| SCHOOL INFORMATION | Board Facility Number | 162 |
|--------------------|----------------------------------|---|
| | Address | 2296 Taunton Road Hampton, ON LOB 1J0 |
| | Grades & Programs | 3-8 |
| | Child Care | No |
| | Before & After School Program | No |
| | отб | 285 |
| | Actual 2022 Enrolment | 321 |

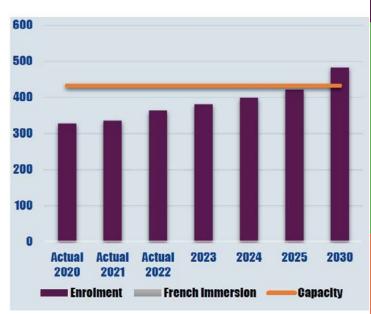




| BUILDING INFORMATION | Gross Floor Area | 28,470 ft ² or 2,645 m ² | |
|----------------------|-----------------------|--|--|
| | Site Size | 11.01 +/- acres or 4.46 ha | |
| RMA | Built | 1966 | |
| FO | Additions | n/a | |
| פֿפ | 2023 Portables | 0 | |
| LDIA | FCI | 18.70% | |
| BUI | Regular Classrooms | 12 | |



| ATION | Board Facility Number | 195 |
|--------------------|----------------------------------|---|
| | Address | 168 Waverley Road Bowmanville, ON L1C 3Y8 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z | Child Care | No |
| сноо | Before & After School Program | Yes |
| 01 | отб | 432 |
| | Actual 2022 Enrolment | 363 |





| TION | Gross Floor Area | 38,616 ft ² or 3,587 m ² |
|----------------------|-----------------------|--|
| | Site Size | 5.82 +/- acres or 2.35 ha |
| RMA | Built | 1979 |
| PF0 | Additions | 2009, 2014 |
| BUILDING INFORMATION | 2023 Portables | 0 |
| | FCI | 32.50% |
| BUI | Regular Classrooms | 18 |

Clarke High School Family of Schools

| School | Grades | Other | OTG | 2022 | 2025 | 2030 |
|------------------|---------|----------|-----|---------|---------|---------|
| Clarke HS | 9 to 12 | | 576 | 121 | 129 | 144 |
| Newcastle PS | JK to 5 | FI/Total | 554 | 195/763 | 191/819 | 196/849 |
| Orono PS | JK to 6 | | 222 | 238 | 267 | 276 |
| The Pines Sr. PS | 6 to 8 | FI/Total | 251 | 0/297 | 77/356 | 74/411 |

Orono Public School is experiencing steady and stable enrolment and is projected to continue with this trend. Therefore, no changes are recommended for this school and catchment area.

The schools serving Newcastle (i.e., Newcastle Public School, The Pines Senior Public School, and Clarke High School) have enough capacity to accommodate the students in these schools. Total OTG for these three sites is 1519 with total forecasted enrolment for 2030 at 1,470.

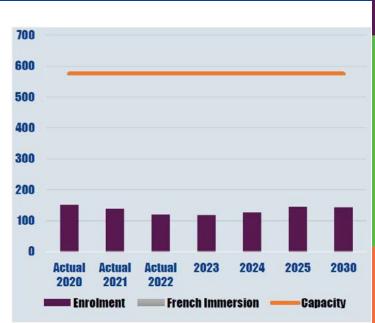
In September 2022, the Grade 6 students from Newcastle Public School transitioned to The Pines Senior Public School to alleviate accommodation pressure being experienced at Newcastle Public School. Throughout the 2022-2023 school year, a review of this family of schools was conducted to identify a solution to the continued accommodation pressures being experienced at Newcastle Public School and The Pines Senior Public School. Effective September 2024, Newcastle Public School will be established as a Junior Kindergarten to Grade 4 dual track French Immersion school, and The Pines Senior Public School will be established as a Grade 5-8 dual track French Immersion school, utilizing classroom space within Clarke High School, where necessary.

Administration will continue to prioritize securing funding to build a new JK to Grade12 school on the board-owned property in Newcastle, as part of the Ministry of Education Capital Priorities application process.

Commencing with the 2023-2024 school year Newcastle Public School, Orono Public School and The Pines Senior Public School will be closed to new out-of-boundary students.

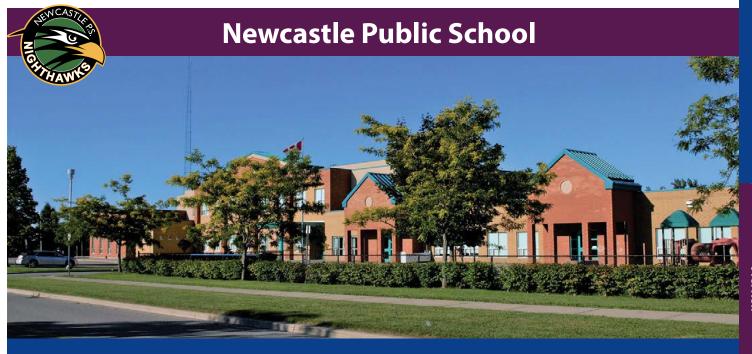


| TION | Board Facility Number | 404 |
|--------------------|----------------------------------|---|
| | Address | 3425 Highway 35/115 Newcastle, ON L1B 0R7 |
| SCHOOL INFORMATION | Grades & Programs | 9-12 |
| <u>Z</u> _ | Child Care | No |
| сноо | Before & After School Program | No |
| O1 | отб | 576 |
| | Actual 2022 Enrolment | 121 |

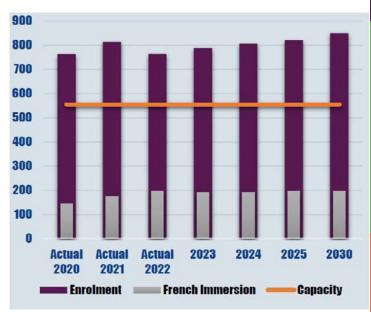




| TION | Gross Floor Area | 79,757 ft ² or 7,410 m ² |
|----------------------|-----------------------|--|
| | Site Size | 18.04 +/- or 7.30 ha |
| RMA | Built | 1962 |
| PE | Additions | 1976 |
| BUILDING INFORMATION | 2023 Portables | 0 |
| | FCI | 46.50% |
| BUI | Regular Classrooms | 27 |



| SCHOOL INFORMATION | Board Facility Number | 164 |
|--------------------|----------------------------------|--|
| | Address | 50 Glass Court Newcastle, ON L1B 1M5 |
| | Grades & Programs | JK-5 |
| | Child Care | Yes - 2 Rooms |
| | Before & After School Program | Yes |
| | отб | 554 |
| | Actual 2022 Enrolment | 763 |

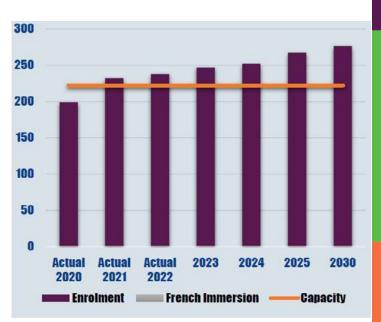




| NO NO | Gross Floor Area | 58,384 ft ² or 5,424 m ² | | |
|-----------------------------|-----------------------|--|--|--|
| | Site Size | 9.73 +/- acres or 3.94 ha | | |
| MAT | Built | 1996 | | |
| BUILDING INFORMATION | Additions | 2012 replacement Newcastle school | | |
| DN | 2023 Portables | 5 plus 6-unit porta-pak | | |
| BUILDI | FCI | 17.40% | | |
| | Regular Classrooms | 22 | | |



| ATION | Board Facility Number | 173 |
|--------------------|----------------------------------|---|
| | Address | 171 Church Street Orono, ON LOB 1M0 |
| SCHOOL INFORMATION | Grades & Programs | JK-6 |
| Z L | Child Care | No |
| сноо | Before & After School Program | Yes |
| v | отб | 222 |
| | Actual 2022 Enrolment | 238 |

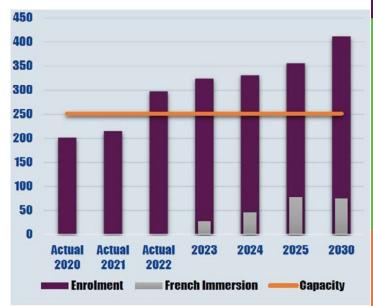




| NOIL | Gross Floor Area | 21,885 ft ² or 2,033 m ² | |
|----------------------|-----------------------|--|--|
| | Site Size | 10.10 +/- acres or 4.09 ha | |
| RMA | Built | 1968 | |
| PE | Additions | 1971, 2017 | |
| BUILDING INFORMATION | 2023 Portables | 0 | |
| | FCI | 9.40% | |
| | Regular Classrooms | 9 | |



| TION | Board Facility Number | 190 |
|--------------------|----------------------------------|---|
| | Address | 3421 Highway 35/115 Newcastle, ON L1B 0R7 |
| FORM/ | Grades & Programs | 6-8 |
| Z L | Child Care | No |
| SCHOOL INFORMATION | Before & After School Program | No |
| | ОТБ | 251 |
| | Actual 2022 Enrolment | 297 |





| NOIL | Gross Floor Area | 40,240 ft ² or 3,738 m ² |
|----------------------|-----------------------|--|
| | Site Size | 7.88 +/- acres or 3.19 ha |
| RMA | Built | 1974 |
| NEO! | Additions | n/a |
| BUILDING INFORMATION | 2023 Portables | 0 |
| | FCI | 70.80% |
| | Regular Classrooms | 10 |

Courtice Secondary School Family of Schools

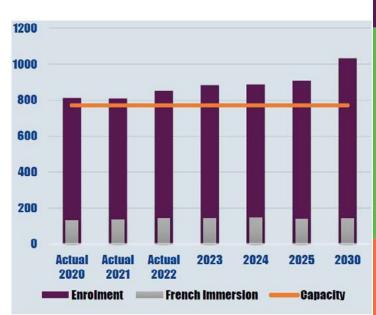
| School | Grades | Other | OTG | 2022 | 2025 | 2030 |
|------------------------------|---------|----------|-----|---------|---------|----------|
| Courtice SS | 9 to 12 | FI/Total | 771 | 144/851 | 139/908 | 141/1033 |
| Courtice Intermediate School | 7 to 8 | FI/Total | 115 | 103/206 | 108/227 | 90/201 |
| Courtice North PS | JK to 8 | | 353 | 515 | 565 | 598 |
| Dr. Emily Stowe PS | JK to 8 | | 422 | 370 | 386 | 431 |
| Dr. G.J. MacGillivray PS | JK to 6 | FI/Total | 795 | 450/860 | 444/849 | 469/892 |
| Lydia Trull PS | JK to 8 | | 469 | 325 | 398 | 433 |
| S.T. Worden PS | JK to 8 | | 254 | 252 | 269 | 291 |

Staff will continue to monitor student enrolment at Courtice Secondary and Intermediate Schools, as well as at Dr. G.J. MacGillivray Public School and Courtice North Public School. A school attendance area review may be required in the future to balance enrolment between the Courtice-area schools.

During the Specialized Program Review (which includes French Immersion) that is underway, consideration should be given to a second French Immersion site in the area. In the interim, it may be necessary to consider closing Dr. G.J. MacGillivray PS to out-of-boundary students, including JK students. Dr. Emily Stowe and Lydia Trull Public Schools have excess capacity that could be utilized more effectively.



| TION | Board Facility Number | 407 |
|--------------------|----------------------------------|---|
| | Address | 1717 Nash Road Courtice, ON L1E 2L8 |
| SCHOOL INFORMATION | Grades & Programs | 9-12, FI |
| Z L | Child Care | No |
| сноо | Before & After School Program | No |
| v | отб | 771 |
| | Actual 2022 Enrolment | 851 |

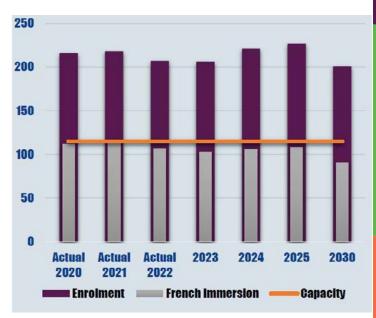




| BUILDING INFORMATION | Gross Floor Area | 117,240 ft ² or 10,892 m ² | |
|----------------------|-----------------------|--|--|
| | Site Size | 16.38 +/- acres or 6.63 ha | |
| RMA | Built | 1960 | |
| P.F.O | Additions | 1966, 1971 | |
| פַֿפ | 2023 Portables | 5 | |
| PIN | FCI | 46.40% | |
| BUI | Regular Classrooms | 35 | |



| SCHOOL INFORMATION | Board Facility Number | 153 |
|--------------------|----------------------------------|---|
| | Address | 1717 Nash Road Courtice, ON L1E 2L8 |
| | Grades & Programs | 7-8, FI |
| Z L | Child Care | No |
| сноо | Before & After School Program | No |
| V3 | отб | 115 |
| | Actual 2022 Enrolment | 206 |

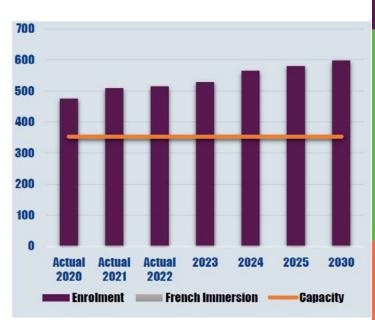




| TION | Gross Floor Area | 117,240 ft ² or 10,892 m ² | | |
|----------------------|-----------------------|--|--|--|
| | Site Size | 16.38 +/- acres or 6.63 ha | | |
| RMA | Built | 1960 | | |
| PF0 | Additions | 1966, 1971 | | |
| וַפ | 2023 Portables | 4 | | |
| BUILDING INFORMATION | FCI | 46.40% | | |
| | Regular Classrooms | 5 | | |



| VTION | Board Facility Number | 120 |
|--------------------|----------------------------------|---|
| | Address | 1675 Nash Road Courtice, ON L1E 2Y4 |
| SCHOOL INFORMATION | Grades & Programs | JK-8, LLS |
| Z L | Child Care | No |
| сноо | Before & After School Program | Yes |
| V3 | отб | 353 |
| | Actual 2022 Enrolment | 515 |

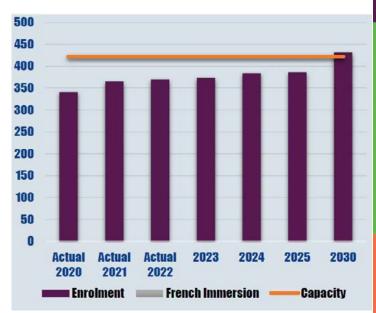




| NOIL | Gross Floor Area | 43,882 ft ² or 4,077 m ² | |
|----------------------|-----------------------|--|--|
| | Site Size | 5.46 +/- acres or 2.21 ha | |
| RMA | Built | 1994 | |
| FO | Additions | 2014 | |
| BUILDING INFORMATION | 2023 Portables | 4 | |
| | FCI | 20.30% | |
| | Regular Classrooms | 13 | |



| VTION | Board Facility Number | 127 |
|--------------------|----------------------------------|---|
| | Address | 71 Sandringham Drive Courtice, ON L1E 1W8 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z L | Child Care | Yes - 2 Rooms |
| сноо | Before & After School Program | Yes |
| V3 | отб | 422 |
| | Actual 2022 Enrolment | 370 |

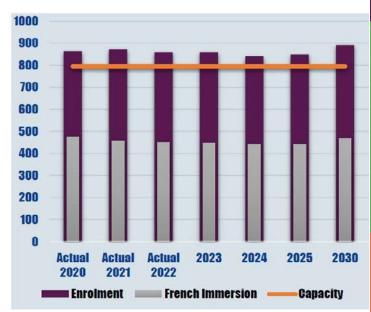




| BUILDINGINFORMATION | Gross Floor Area | 43,450 ft ² or 4,036 squre metres | | |
|---------------------|-----------------------|---|--|--|
| | Site Size | 5.89 +/- acres or 2.38 ha | | |
| ORM | Built | 1990 | | |
| INF | Additions | n/a | | |
| DU | 2023 Portables | 0 | | |
| ILDI | FCI | 25.60% | | |
| BU | Regular Classrooms | 16 | | |



| SCHOOL INFORMATION | Board Facility Number | 199 |
|--------------------|----------------------------------|--|
| | Address | 75 Meadowglade Road Courtice, ON L1E 3G7 |
| | Grades & Programs | JK-6, FI |
| Z | Child Care | No |
| SCHOO | Before & After School Program | Yes |
| | отб | 795 |
| | Actual 2022 Enrolment | 860 |

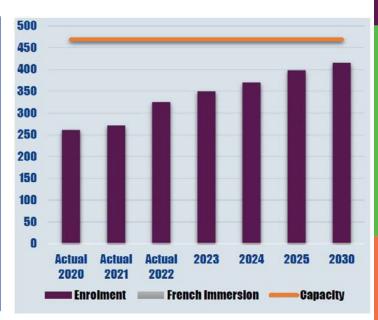




| BUILDING INFORMATION | Gross Floor Area | 70,595 ft ² or 6,558 m ² |
|----------------------|-----------------------|--|
| | Site Size | 6.02 +/- acres or 2.44 ha |
| RMA | Built | 2003 |
| Ē | Additions | 2015 |
| פֿפ | 2023 Portables | 4 |
| LDIA | FCI | 2.10% |
| BUII | Regular Classrooms | 33 |

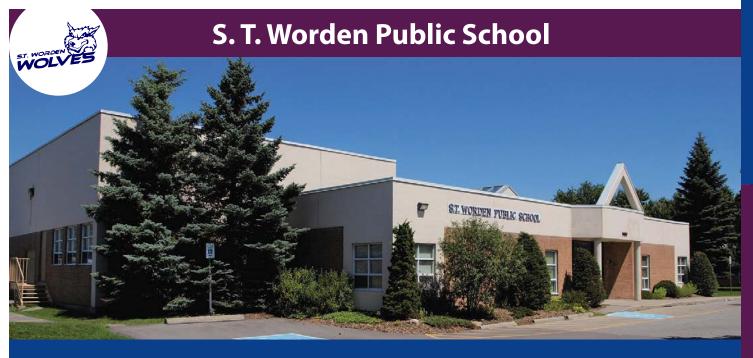


| VTION | Board Facility Number | 155 |
|--------------------|----------------------------------|--|
| | Address | 80 Avondale Drive Courtice, ON L1E 3C2 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z L | Child Care | No |
| сноо | Before & After School Program | Yes |
| , vi | отб | 469 |
| | Actual 2022 Enrolment | 325 |

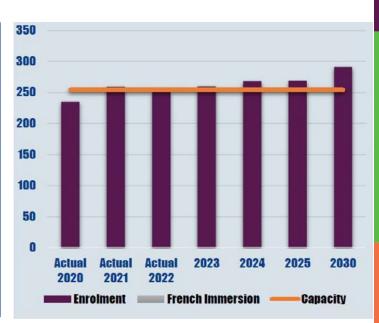




| TION | Gross Floor Area | 50,735 ft ² or 4,713 m ² |
|----------------------|-----------------------|--|
| | Site Size | 5.37 +/- acres or 2.17 ha |
| RMA | Built | 1998 |
| OH/ | Additions | n/a |
| פַּפ | 2023 Portables | 0 |
| BUILDING INFORMATION | FCI | 15.00% |
| | Regular Classrooms | 20 |

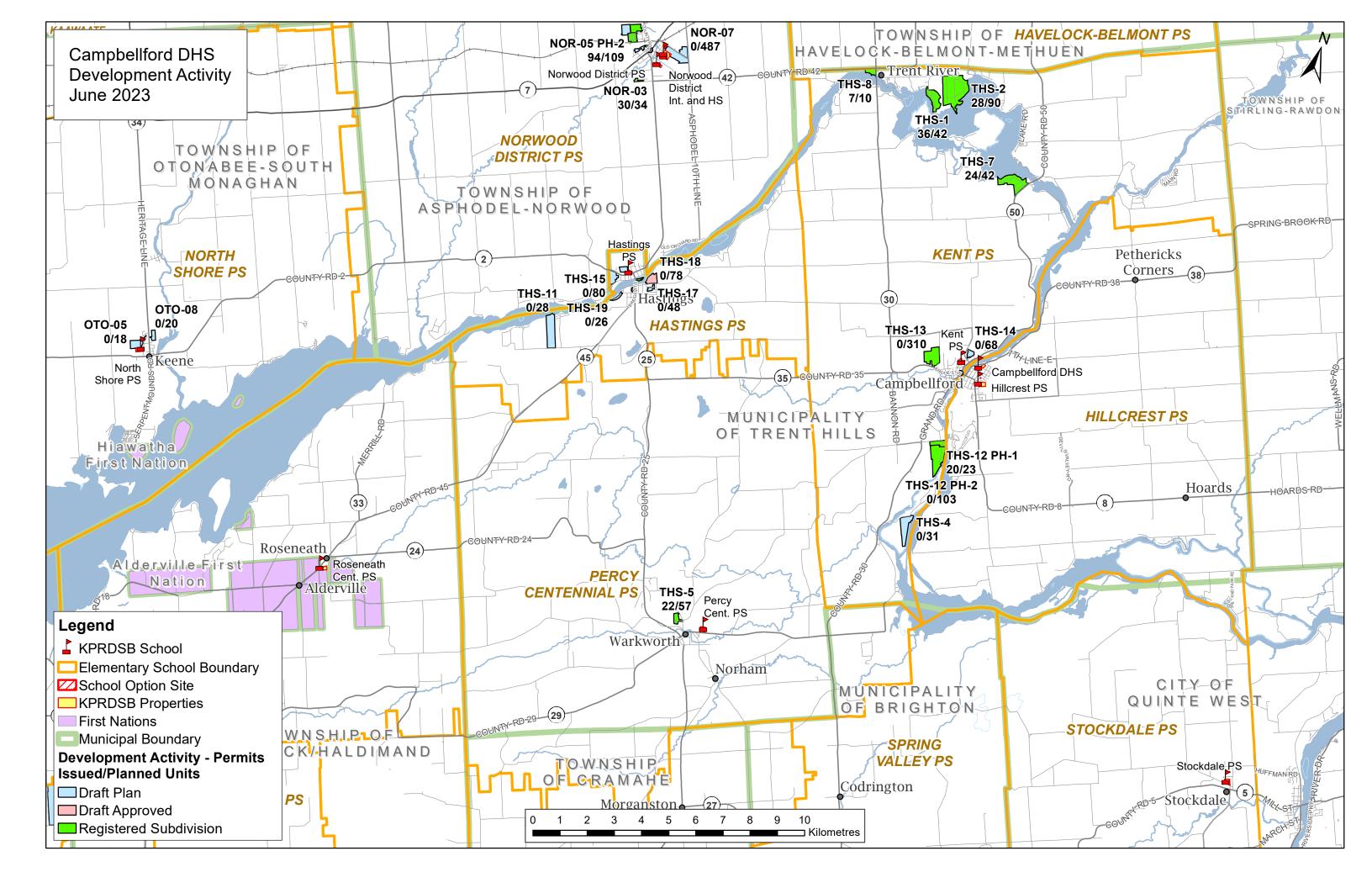


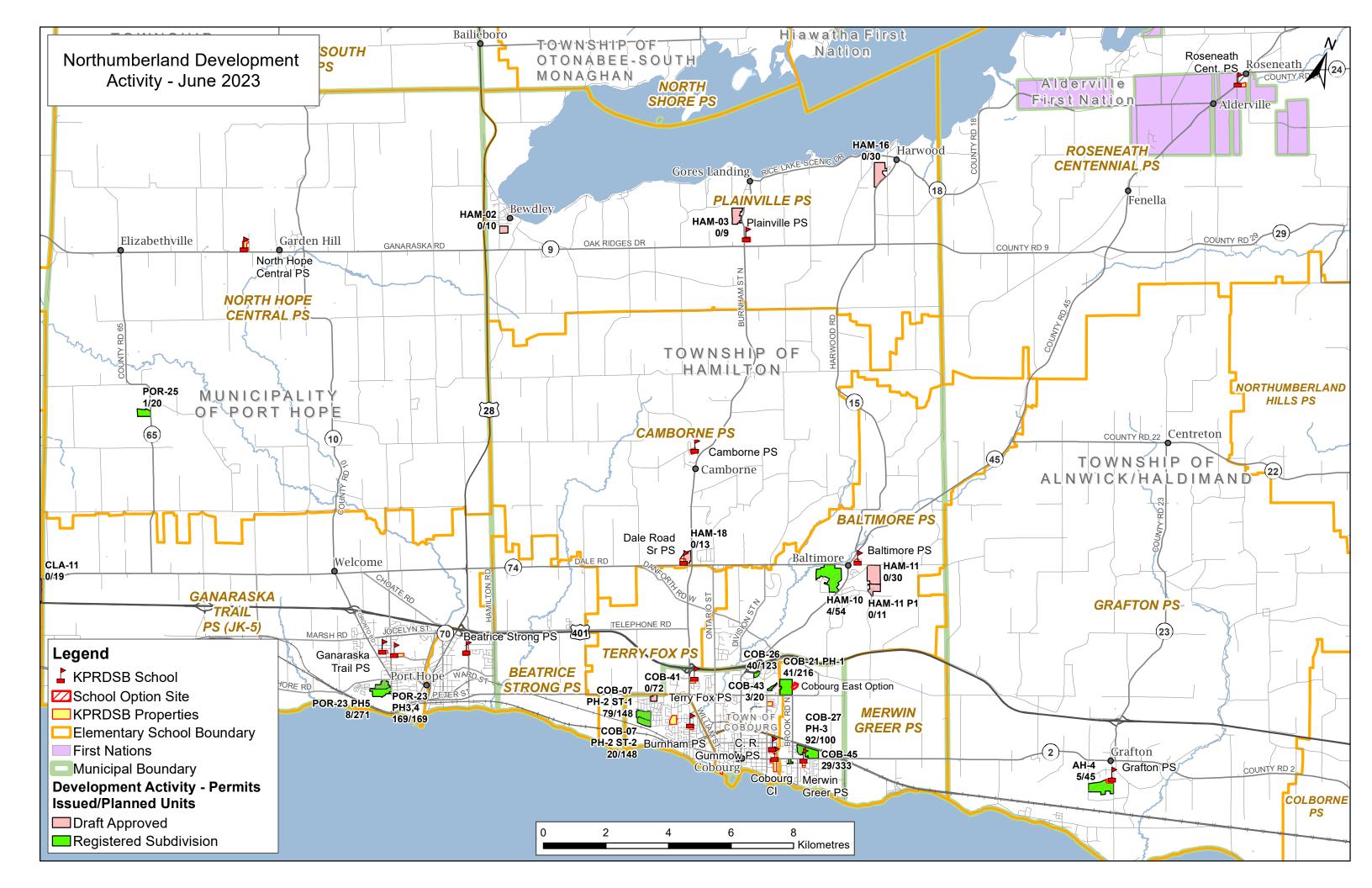
| | Board Facility Number | 188 |
|--------------------|----------------------------------|---|
| ATION | Address | 1462 Nash Road Courtice, ON L1E 1S7 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| N N | Child Care | EarlyON Program |
| сноо | Before & After School Program | Yes |
| O, | OTG | 254 |
| | Actual 2022 Enrolment | 252 |

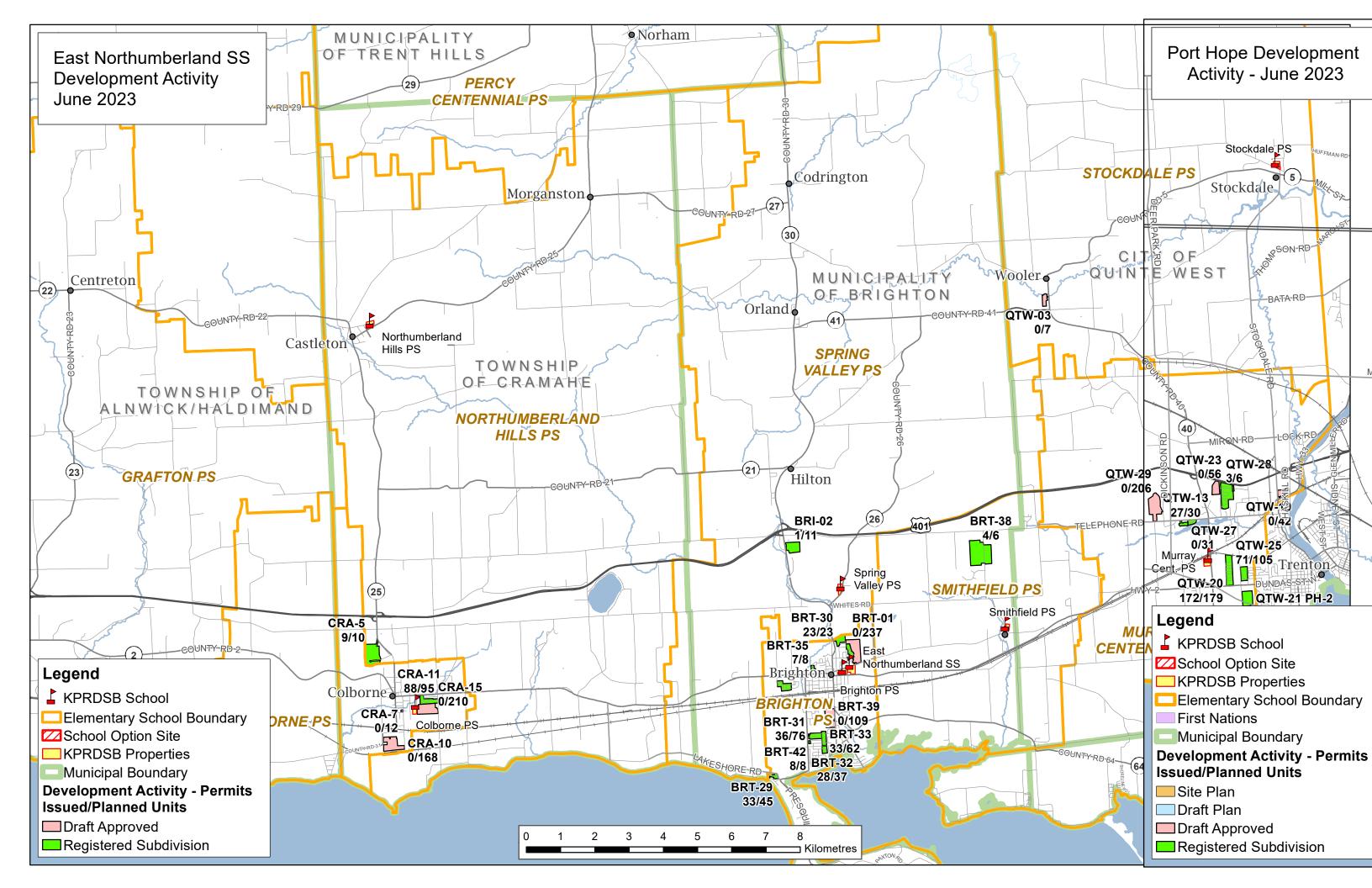




| NOIL | Gross Floor Area | 30,365 ft ² or 2,821 m ² |
|----------------------|-----------------------|--|
| | Site Size | 3.93 +/- acres or 1.59 ha |
| RMA | Built | 1956 |
| NEO! | Additions | 1963, 1988 |
| BUILDING INFORMATION | 2023 Portables | 0 |
| | FCI | 47.80% |
| | Regular Classrooms | 10 |



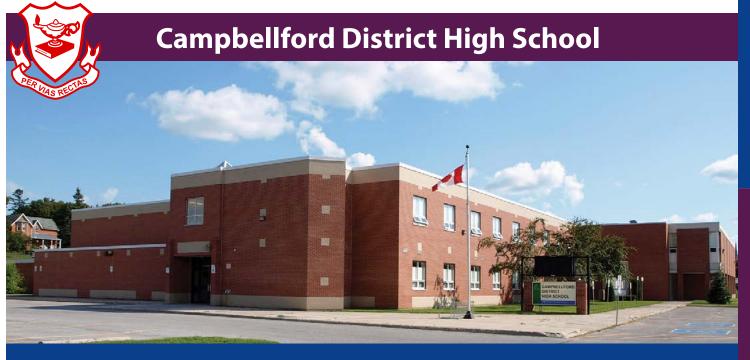




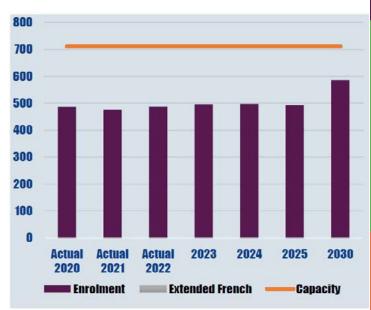
Campbellford District High School Family of Schools

| School | Grades | Other | OTG | 2022 | 2025 | 2030 |
|-----------------------------|---------|----------|-----|--------|--------|--------|
| Campbellford District HS | 9 to 12 | EF/Total | 711 | 488 | 493 | 587 |
| Hastings PS | JK to 8 | | 164 | 122 | 124 | 138 |
| Hillcrest PS | JK to 8 | EF/Total | 384 | 45/255 | 50/273 | 55/279 |
| Kent PS | JK to 8 | | 269 | 272 | 284 | 267 |
| Percy Centennial PS | JK to 8 | | 245 | 267 | 278 | 258 |

This family of schools is experiencing relatively stable enrolment and most schools have residual capacity. However, staff will continue to monitor the development pressure currently being felt in the Kent Public School attendance area, and recommend any future changes, if required.

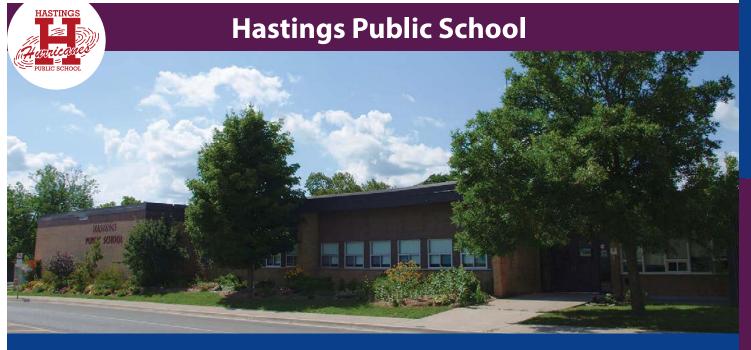


| SCHOOL INFORMATION | Board Facility Number | 403 |
|--------------------|----------------------------------|--|
| | Address | 119 Ranney Street North Campbellford, ON KOL 1L0 |
| | Grades & Programs | 9-12, EF, LLS |
| Z | Child Care | No |
| сноо | Before & After School Program | No |
| S | отб | 711 |
| | Actual 2022 Enrolment | 488 |

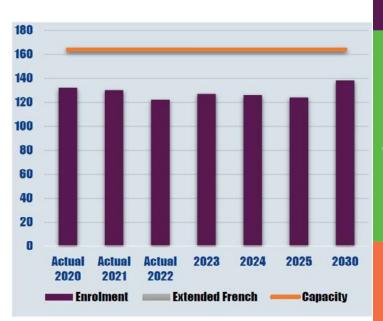




| NOIL | Gross Floor Area | 99,940 ft ² or 9,285 m ² |
|----------------------|-----------------------|--|
| | Site Size | 6.97 +/- acres or 2.82 ha |
| RMA | Built | 1960 |
| NEO. | Additions | 1963, 1970, 1989, 2007 |
| BUILDING INFORMATION | 2023 Portables | 0 |
| | FCI | 46.00% |
| | Regular Classrooms | 32 |



| TION | Board Facility Number | 139 |
|--------------------|----------------------------------|--|
| | Address | 25 Albert Street West Hastings, ON KOL 1YO |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z L | Child Care | No |
| сноо | Before & After School Program | Yes |
| S | отб | 164 |
| | Actual 2022 Enrolment | 122 |

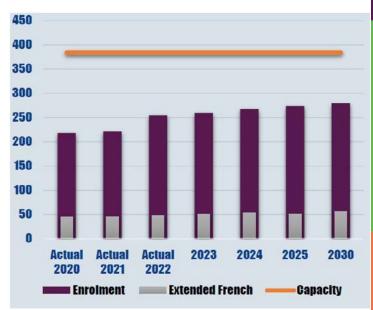




| TION | Gross Floor Area | 15,445 ft ² or 1,435 m ² |
|----------------------|-----------------------|--|
| | Site Size | 1.89 +/- acres or 0.77 ha |
| RMA | Built | 1952 |
| <u>P</u> FO | Additions | 1963, 1988 |
| פֿפ | 2023 Portables | 0 |
| BUILDING INFORMATION | FCI | 39.00% |
| | Regular Classrooms | 7 |

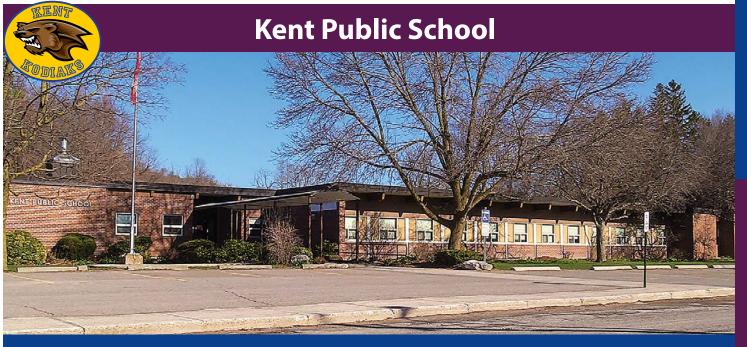


| VIION | Board Facility Number | 142 |
|--------------------|----------------------------------|---|
| | Address | 55 Elmore Street Campbellford, ON K0K 1L0 |
| SCHOOL INFORMATION | Grades & Programs | JK-8, EF |
| Z _ | Child Care | No |
| сноо | Before & After School Program | Yes |
| S | отб | 384 |
| | Actual 2022 Enrolment | 255 |

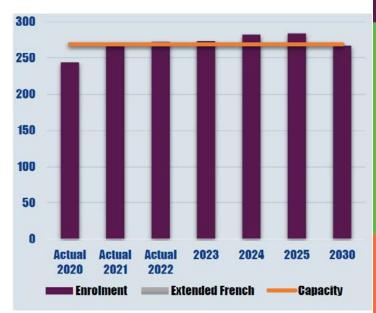


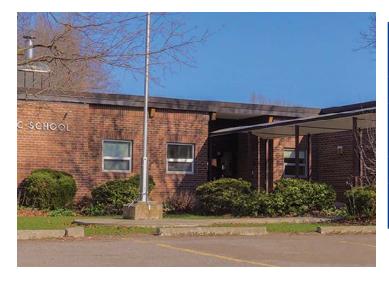


| NOIL | Gross Floor Area | 33,432 ft ² or 3,106 m ² |
|----------------------|-----------------------|--|
| | Site Size | 10.00 +/- acres or 4.05 ha |
| RMA | Built | 1967 |
| FO | Additions | n/a |
| BUILDING INFORMATION | 2023 Portables | 0 |
| | FCI | 35.70% |
| | Regular Classrooms | 15 |



| ATION | Board Facility Number | 148 |
|--------------------|----------------------------------|--|
| | Address | 150 Kent Street Campbellford, ON K0L 1L0 |
| SCHOOL INFORMATION | Grades & Programs | JK-8, LLS |
| Z _ | Child Care | No |
| сноо | Before & After School Program | Yes |
| Vi | ОТБ | 269 |
| | Actual 2022 Enrolment | 292 |

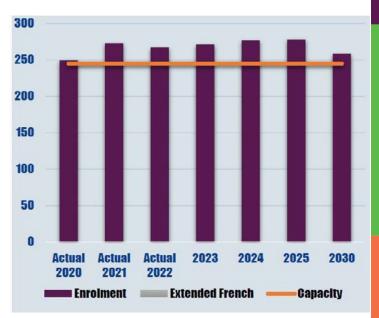




| NOIL | Gross Floor Area | 24,267 ft ² or 2,254 m ² |
|----------------------|-----------------------|--|
| | Site Size | 6.00 +/- acres or 2.43 ha |
| RMA | Built | 1958 |
| OH/ | Additions | 1966, 2013 |
| פַּפ | 2023 Portables | 3 |
| BUILDING INFORMATION | FCI | 39.50% |
| | Regular Classrooms | 10 |



| ATION | Board Facility Number | 175 |
|--------------------|----------------------------------|---|
| | Address | 129 Church Street Warkworth, ON KOK 3K0 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z L | Child Care | No |
| сноо | Before & After School Program | Yes |
| V1 | отб | 245 |
| | Actual 2022 Enrolment | 267 |





| TION | Gross Floor Area | 21,261 ft ² or 1,975 m ² | |
|----------------------|-----------------------|--|--|
| | Site Size | 8.357 +/- acres or 3.38 ha | |
| RMA | Built | 1967 | |
| OH/ | Additions | 2014 | |
| BUILDING INFORMATION | 2023 Portables | 1 | |
| | FCI | 38.80% | |
| | Regular Classrooms | 10 | |

Cobourg Collegiate Institute Family of Schools

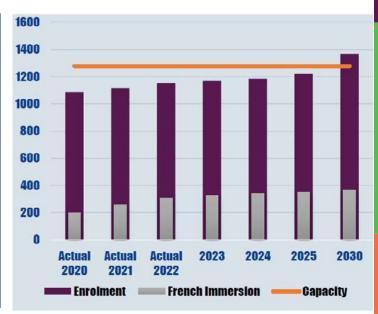
| School | Grades | Other | OTG | 2022 | 2025 | 2030 |
|---------------------------------|---------|--------------|------|----------|----------|----------|
| Cobourg Collegiate Institute | 9 to 12 | FI/Total, IB | 1278 | 311/1169 | 275/1219 | 365/1369 |
| Baltimore PS | JK to 6 | | 291 | 254 | 280 | 279 |
| Burnham PS | JK to 6 | | 315 | 276 | 271 | 249 |
| C.R. Gummow PS | JK to 8 | FI/Total | 678 | 447/736 | 456/782 | 499/820 |
| Camborne PS | JK to 6 | | 176 | 207 | 198 | 212 |
| Dale Road Sr. PS | 7 to 8 | | 124 | 151 | 183 | 211 |
| Grafton PS | JK to 8 | | 291 | 275 | 300 | 345 |
| Merwin Greer PS | JK to 6 | | 107 | 95 | 100 | 107 |
| Plainville PS | JK to 6 | | 199 | 218 | 231 | 230 |
| Roseneath Centennial PS | JK to 8 | | 196 | 195 | 226 | 229 |
| Terry Fox PS | JK to 8 | | 401 | 396 | 452 | 477 |

Student enrolment has been steadily increasing over the past couple of years within this family of schools and should be closely monitored over the next few years with the increase in residential development that is forecasted over the short- to mid-term.

A purchase option agreement was executed on November 7, 2022, which provides the Board with the opportunity to purchase lands within the Cobourg East Secondary Plan, if it is deemed to be required for accommodation purposes.

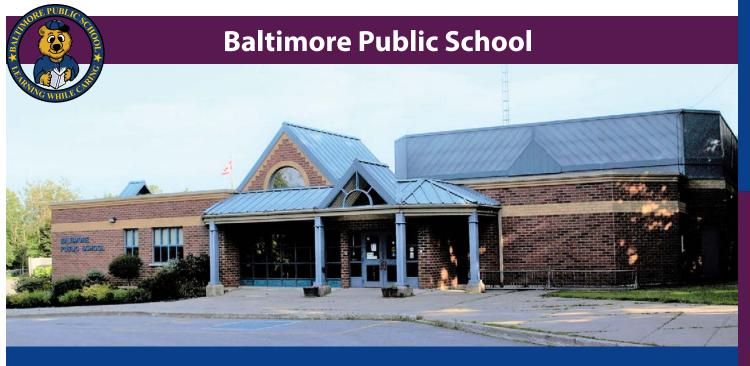


| | Board Facility Number | 417 |
|--------------------|----------------------------------|--|
| ATION | Address | 335 King Street East Cobourg, ON K9A 1M2 |
| SCHOOL INFORMATION | Grades & Programs | 9-12, FI, IB, LLS |
| Z L | Child Care | No |
| сноо | Before & After School Program | No |
| O, | отб | 1,278 |
| | Actual 2022 Enrolment | 1,169 |

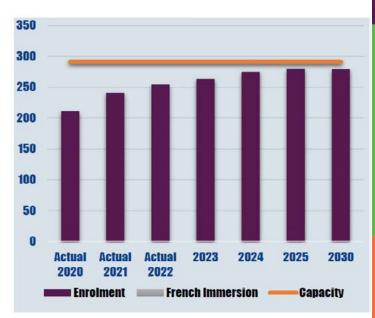




| TION | Gross Floor Area | 176,735 ft ² or 16,420 m ² |
|----------------------|-----------------------|--|
| | Site Size | 13.09 +/- acres or 5.30 ha |
| RMA | Built | 1960 |
| NEO. | Additions | 1962, 1966, 2015 |
| פֿפ | 2023 Portables | 0 |
| BUILDING INFORMATION | FCI | 35.40% |
| | Regular Classrooms | 59 |

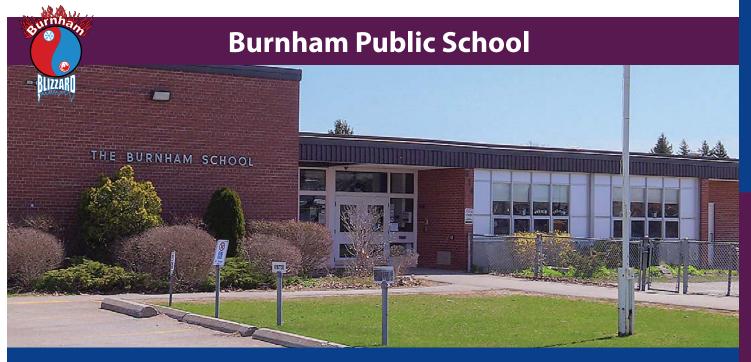


| ATION | Board Facility Number | 104 |
|--------------------|----------------------------------|---|
| | Address | 9320 Burwash Road Baltimore, ON KOK 1C0 |
| SCHOOL INFORMATION | Grades & Programs | JK-6 |
| N N | Child Care | No |
| сноо | Before & After School Program | Yes |
| v | ОТG | 291 |
| | Actual 2022 Enrolment | 254 |

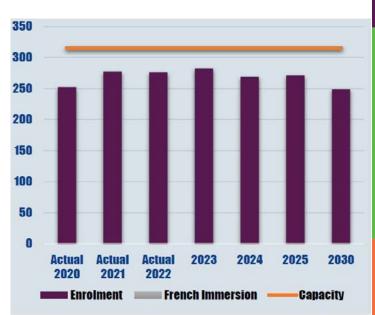




| TION | Gross Floor Area | 34,673 ft ² or 3,221 m ² |
|----------------------|-----------------------|--|
| | Site Size | 4.68 +/- acres or 1.89 ha |
| RMA | Built | 1958 |
| PFO | Additions | 1967, 1992 |
| פַּפ | 2023 Portables | 0 |
| BUILDING INFORMATION | FCI | 59.80% |
| | Regular Classrooms | 12 |

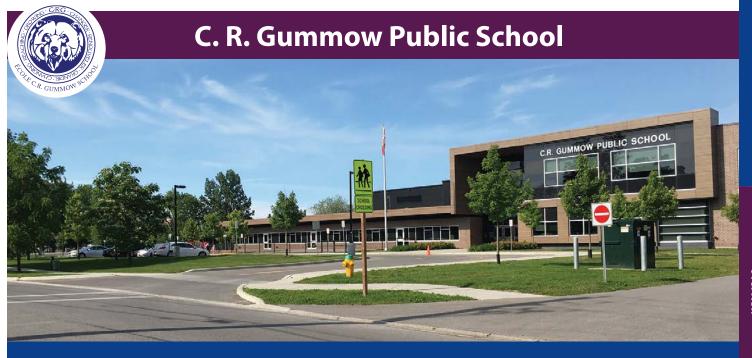


| TION | Board Facility Number | 109 |
|--------------------|----------------------------------|--|
| | Address | 614 Burnham Street Cobourg, ON K9A 2X1 |
| FORM/ | Grades & Programs | JK-6 |
| SCHOOL INFORMATION | Child Care | No |
| | Before & After School Program | Yes |
| | отб | 315 |
| | Actual 2022 Enrolment | 276 |

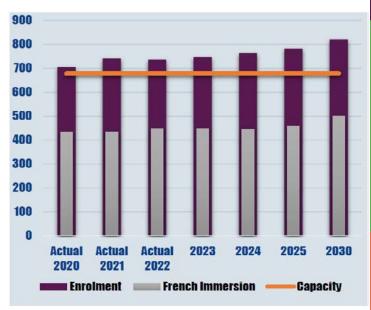




| z | Gross Floor Area | 24,168 ft ² or 2,245 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 5.00 +/- acres or 2.02 ha |
| RMA | Built | 1956 |
| BUILDING INFORMATION | Additions | 1962 |
| | 2023 Portables | 0 |
| | FCI | 14.30% |
| BUI | Regular Classrooms | 12 |

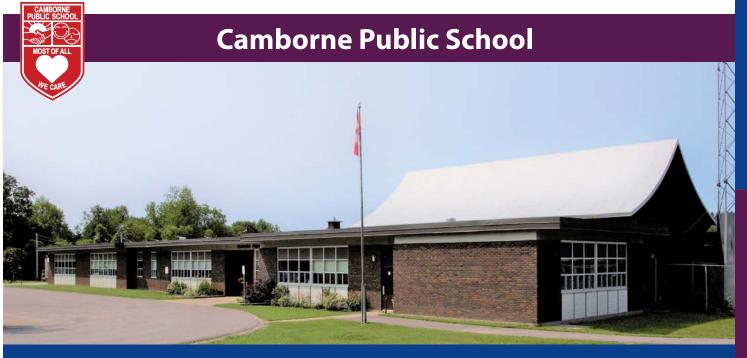


| SCHOOL INFORMATION | Board Facility Number | 123 |
|--------------------|----------------------------------|---|
| | Address | 311 Cottesmore Avenue Cobourg, ON K9A 4E3 |
| | Grades & Programs | JK-8, FI |
| | Child Care | No |
| | Before & After School Program | Yes |
| | отб | 678 |
| | Actual 2022 Enrolment | 736 |

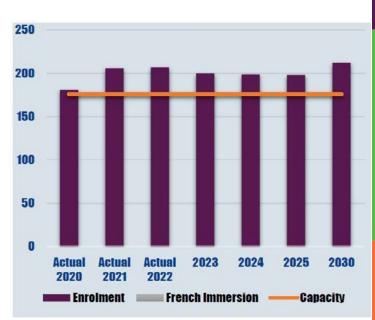




| z | Gross Floor Area | 67,427 ft ² or 6,264 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 11.12 +/- acres or 4.50 ha |
| RMA | Built | 2015 |
| BUILDING INFORMATION | Additions | replacement school |
| | 2023 Portables | 6 |
| | FCI | n/a |
| | Regular Classrooms | 27 |



| TION | Board Facility Number | 111 |
|--------------------|----------------------------------|---|
| | Address | 3546 Kennedy Road Cobourg, ON K9A 4J7 |
| FORM/ | Grades & Programs | JK-6 |
| SCHOOL INFORMATION | Child Care | No |
| | Before & After School Program | Yes |
| | ОТG | 176 |
| | Actual 2022 Enrolment | 207 |

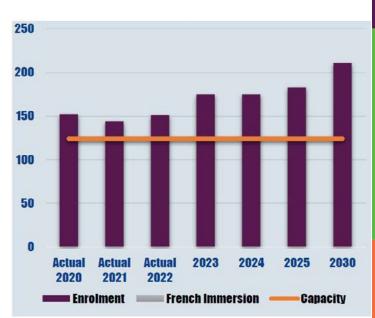




| z | Gross Floor Area | 15,571 ft ² or 1,447 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 7.39 +/- acres or 2.99 ha |
| BUILDING INFORMATION | Built | 1961 |
| IFOR | Additions | 1966, 2014 |
| פֿפ | 2023 Portables | 1 |
| ٦ | FCI | 31.00% |
| BUI | Regular Classrooms | 7 |



| TION | Board Facility Number | 125 |
|--------------------|----------------------------------|--|
| | Address | 8228 Dale Road Cobourg, ON K9A 4J7 |
| FORM/ | Grades & Programs | 7-8 |
| SCHOOL INFORMATION | Child Care | No |
| | Before & After School Program | No |
| | отб | 124 |
| | Actual 2022 Enrolment | 151 |

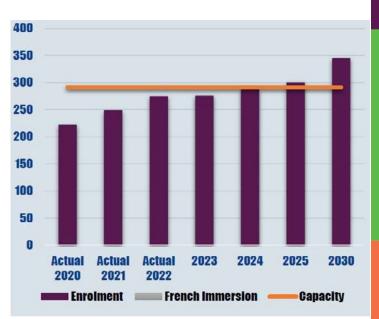




| z | Gross Floor Area | 14,068 ft ² or 1,307 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 8.79 +/- acres or 3.56 ha |
| RMA | Built | 1965 |
| BUILDING INFORMATION | Additions | 1966 |
| | 2023 Portables | 2 |
| | FCI | 14.40% |
| BUII | Regular Classrooms | 5 |



| SCHOOL INFORMATION | Board Facility Number | 135 |
|--------------------|----------------------------------|--|
| | Address | 654 Station Road Grafton, ON K0K 2G0 |
| | Grades & Programs | JK-8 |
| | Child Care | No |
| | Before & After School Program | Yes |
| | отб | 291 |
| | Actual 2022 Enrolment | 275 |

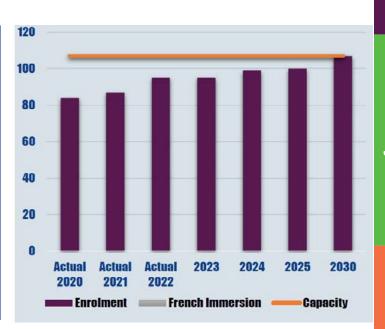




| z | Gross Floor Area | 27,050 ft ² or 2,513 m ² |
|----------------------|-----------------------|--|
| | Site Size | 9.24 +/- acres or 3.74 ha |
| RMA | Built | 1957 |
| BUILDING INFORMATION | Additions | 1967, 1973 |
| | 2023 Portables | 0 |
| | FCI | 2.30% |
| BUI | Regular Classrooms | 12 |

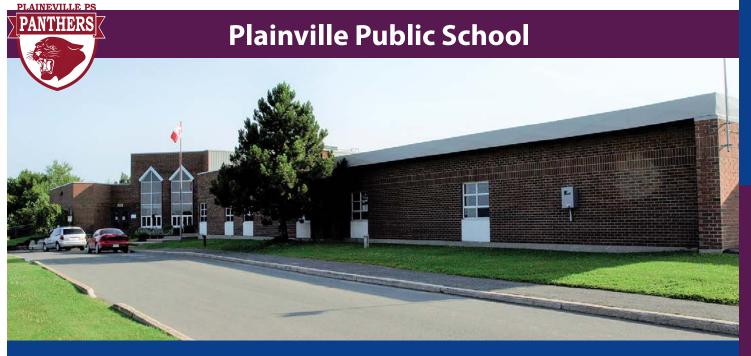


| TION | Board Facility Number | 158 |
|--------------------|----------------------------------|--|
| | Address | 457 King Street East Cobourg, ON K9A 1M7 |
| FORM/ | Grades & Programs | JK-6 |
| SCHOOL INFORMATION | Child Care | No |
| | Before & After School Program | Yes |
| | отб | 107 |
| | Actual 2022 Enrolment | 95 |

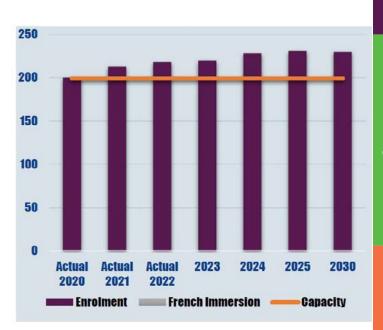




| z | Gross Floor Area | 11,236 ft ² or 1,044 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 6.40 +/- acres or 2.59 ha |
| RMA | Built | 1952 |
| BUILDING INFORMATION | Additions | 1957, 1966 |
| | 2023 Portables | 1 |
| | FCI | 8.90% |
| BUI | Regular Classrooms | 4 |

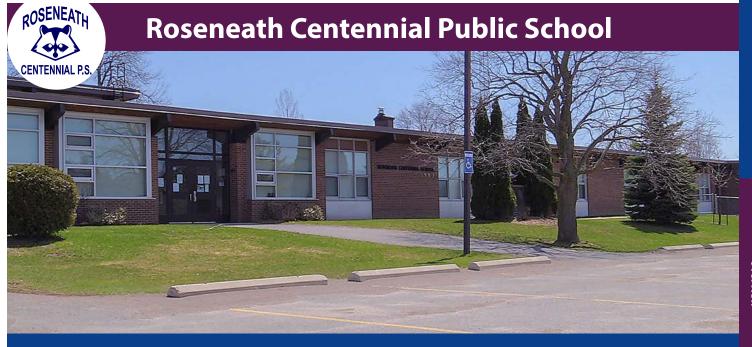


| SCHOOL INFORMATION | Board Facility Number | 176 |
|--------------------|----------------------------------|---|
| | Address | 4877 Burnham Street Gores Landing, ON KOK 2E0 |
| | Grades & Programs | JK-6 |
| | Child Care | No |
| | Before & After School Program | Yes |
| | ОТG | 199 |
| | Actual 2022 Enrolment | 218 |





| BUILDING INFORMATION | Gross Floor Area | 21,877 ft ² or 2,032 m ² |
|----------------------|-----------------------|--|
| | Site Size | 7.00 +/- acres or 2.83 ha |
| | Built | 1958 |
| | Additions | 1989 |
| | 2023 Portables | 1 |
| | FCI | 43.80% |
| | Regular Classrooms | 8 |

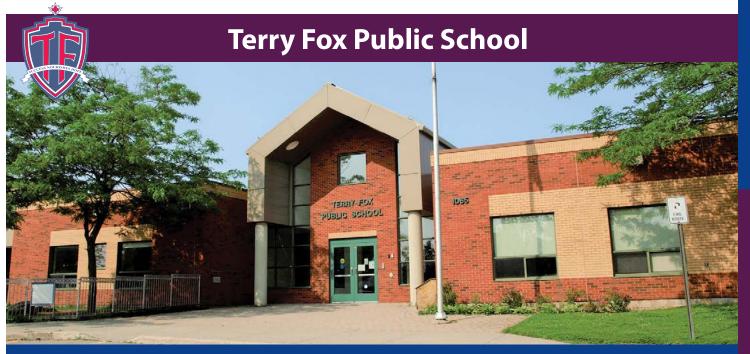


| TION | Board Facility Number | 182 |
|--------------------|----------------------------------|---|
| | Address | 9047 County Road 45 Roseneath, ON KOK 2X0 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z | Child Care | No |
| сноо | Before & After School Program | Yes |
| V) | ОТС | 196 |
| | Actual 2022 Enrolment | 195 |

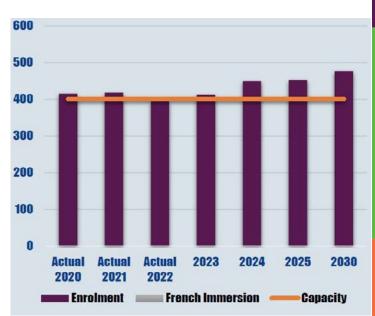




| z | Gross Floor Area | 17,646 ft ² or 1,646 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 7.02 +/- acres or 2.84 ha |
| RMA | Built | 1967 |
| PA | Additions | 1970, 1995 |
| פַּפ | 2023 Portables | 1 |
| BUILDING INFORMATION | FCI | 6.30% |
| BUI | Regular Classrooms | 8 |



| MION | Board Facility Number | 189 |
|--------------------|----------------------------------|---|
| | Address | 1065 Riddell Avenue Cobourg, ON K9A 5N4 |
| SCHOOL INFORMATION | Grades & Programs | JK-8, LLS |
| <u>Z</u> _ | Child Care | Yes - 2 Rooms |
| сноо | Before & After School Program | Yes |
| S | ОТБ | 401 |
| | Actual 2022 Enrolment | 396 |





| z | Gross Floor Area | 48,323 ft ² or 4,490 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 6.34 +/- acres or 2.57 ha |
| BUILDING INFORMATION | Built | 1994 |
| NFO! | Additions | n/a |
| פֿפ | 2023 Portables | 1 |
| LDIN | FCI | 32.80% |
| BUI | Regular Classrooms | 16 |

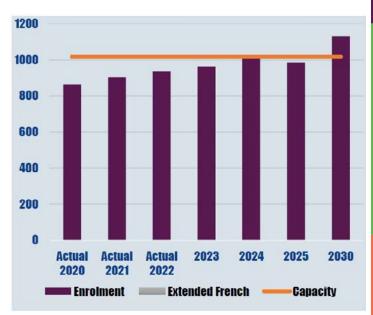
East Northumberland Secondary School Family of Schools

| School | Grades | Other | ОТС | 2022 | 2025 | 2030 |
|----------------------------|---------|------------------|------|---------|---------|---------|
| East Northumberland SS | 9 to 12 | EF/Total | 1086 | 936 | 985 | 1130 |
| Brighton PS | JK to 8 | EF 5-8/ Total | 504 | 112/518 | 121/533 | 116/515 |
| Colborne PS | JK to 8 | | 231 | 158 | 180 | 193 |
| Murray Centennial PS | JK to 8 | EF 5-8/ Total | 467 | 120/565 | 133/622 | 146/700 |
| Northumberland Hills PS | JK to 8 | | 343 | 344 | 384 | 401 |
| Smithfield PS | JK to 8 | | 187 | 206 | 239 | 224 |
| Spring Valley PS | JK to 8 | | 291 | 218 | 178 | 170 |
| Stockdale PS | JK to 8 | | 190 | 232 | 224 | 214 |

Student enrolment is increasing within this family of schools. With the completion of the addition to Murray Centennial Public School, accommodation pressure at this school will be alleviated. It is anticipated that the increasing enrolment at the remaining schools can be managed with the strategic use of portable classrooms.



| SCHOOL INFORMATION | Board Facility Number | 409 |
|--------------------|----------------------------------|---|
| | Address | 71 Dundas Street Brighton, ON KOK 1H0 |
| | Grades & Programs | 9-12, EF, LLS |
| Z _ | Child Care | EarlyON Program |
| сноо | Before & After School Program | No |
| S | ОТБ | 1,086 |
| | Actual 2022 Enrolment | 936 |





| z | Gross Floor Area | 162,085 ft ² or 15,058 m ² |
|----------------------|-----------------------|--|
| T10 | Site Size | 12.04 +/- acres or 4.87 ha |
| RMA | Built | 1954 |
| BUILDING INFORMATION | Additions | 1959, 1962, 1970 |
| פֿפ | 2023 Portables | 1 |
| ٦ | FCI | 4.90% |
| BUI | Regular Classrooms | 50 |

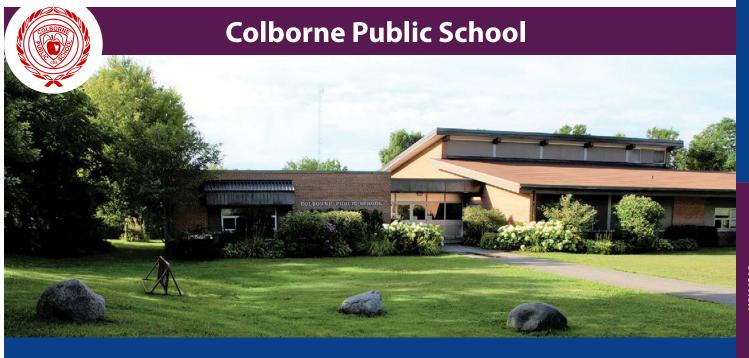


| TION | Board Facility Number | 107 |
|--------------------|----------------------------------|--|
| | Address | 24 Elizabeth Street Brighton, ON K0K 1H0 |
| FORM/ | Grades & Programs | JK-8, EF, LLS |
| SCHOOL INFORMATION | Child Care | Yes - 2 Rooms |
| | Before & After School Program | Yes |
| | ОТБ | 504 |
| | Actual 2022 Enrolment | 518 |

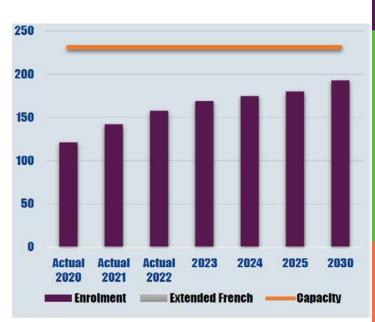




| z | Gross Floor Area | 50,216 ft ² or 4,665 m ² |
|----------------------|-----------------------|--|
| | Site Size | 9.86 +/- acres or 4.00 ha |
| RMA | Built | 1967 |
| OF N | Additions | 2012 |
| BUILDING INFORMATION | 2023 Portables | 2 |
| | FCI | 13.90% |
| BUI | Regular Classrooms | 21 |

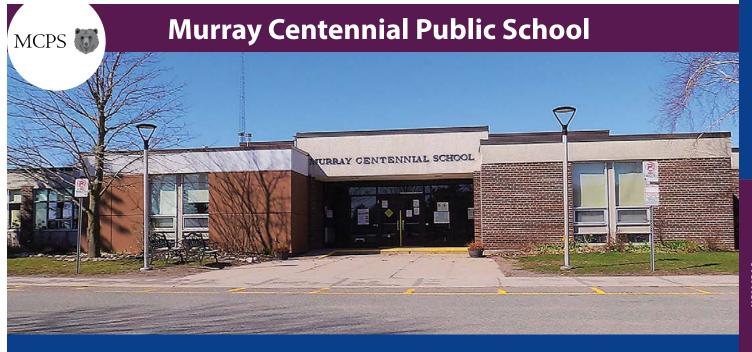


| VTION | Board Facility Number | 117 |
|--------------------|----------------------------------|--|
| | Address | 8 Alfred Street Colborne, ON K0K 1S0 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z L | Child Care | EarlyON Program |
| сноо | Before & After School Program | Yes |
| S | отб | 231 |
| | Actual 2022 Enrolment | 158 |

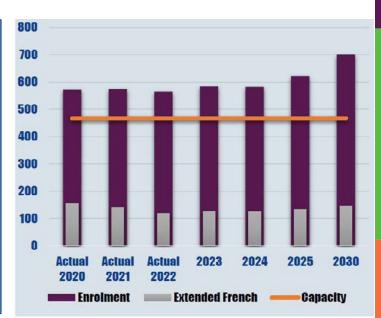




| z | Gross Floor Area | 20,402 ft ² or 1,895 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 7.04 +/- acres or 2.85 ha |
| BUILDING INFORMATION | Built | 1957 |
| FO | Additions | 1961, 1968 |
| פֿפ | 2023 Portables | 0 |
| LDIA | FCI | 14.80% |
| BUI | Regular Classrooms | 9 |



| TION | Board Facility Number | 163 |
|--------------------|----------------------------------|--|
| | Address | 654 County Road 40 Trenton, ON K8V 5P4 |
| SCHOOL INFORMATION | Grades & Programs | JK-8, EF |
| Z L | Child Care | No |
| сноо | Before & After School Program | Yes |
| V, | отб | 467 |
| | Actual 2022 Enrolment | 565 |

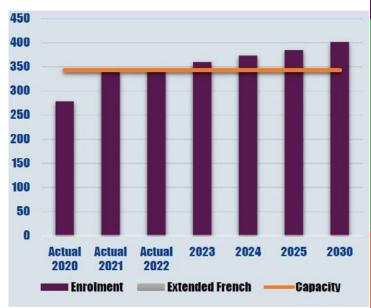




| NOIL | Gross Floor Area | 42,745 ft ² or 3,971 m ² | | |
|----------------------|-----------------------|--|--|--|
| | Site Size | 12.37 +/- acres or 5.00 ha | | |
| RMA | Built | 1968 | | |
| PE | Additions | 1972, 2013 | | |
| BUILDING INFORMATION | 2023 Portables | 6 | | |
| | FCI | 38.20% | | |
| | Regular Classrooms | 19 | | |



| | Board Facility Number | 169 |
|--------------------|----------------------------------|--|
| VIION | Address | 2246 Spring Street Castleton, ON KOK 1M0 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z | Child Care | No |
| сноо | Before & After School Program | Yes |
| 01 | отб | 343 |
| | Actual 2022 Enrolment | 344 |

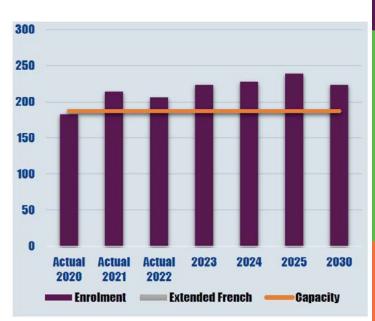




| z | Gross Floor Area | 34,106 ft ² or 3,168 m ² |
|----------------------|-----------------------|--|
| | Site Size | 9.77 +/- acres or 3.95 ha |
| RMA | Built | 2010 |
| OF N | Additions | n/a |
| פַּפ | 2023 Portables | 0 |
| BUILDING INFORMATION | FCI | 0.00% |
| | Regular Classrooms | 14 |

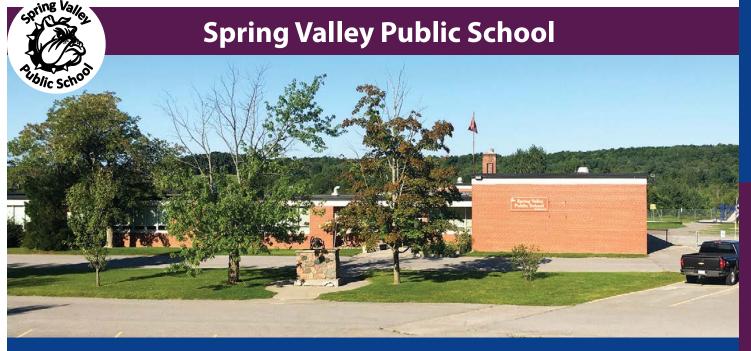


| | Board Facility Number | 184 |
|--------------------|----------------------------------|---|
| ATION | Address | 241 Drewery Street Brighton, ON KOK 1H0 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Ž Ž | Child Care | No |
| сноо | Before & After School Program | Yes |
| V, | отб | 187 |
| | Actual 2022 Enrolment | 206 |

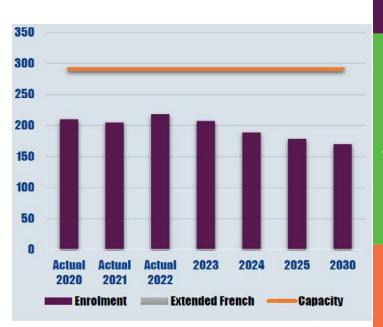




| NOIL | Gross Floor Area | 22,746 ft ² or 2,113 m ² |
|----------------------|-----------------------|--|
| | Site Size | 5.74 +/- acres or 2.32 ha |
| RMA | Built | 1951 |
| OF | Additions | 1966, 1968 |
| BUILDING INFORMATION | 2023 Portables | 2 |
| | FCI | 31.80% |
| | Regular Classrooms | 8 |

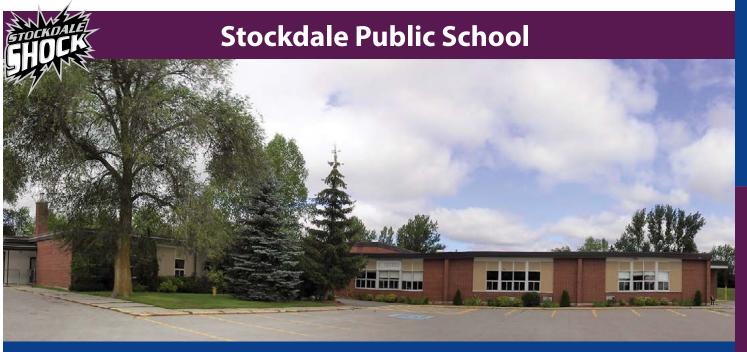


| VTION | Board Facility Number | 186 |
|--------------------|----------------------------------|---|
| | Address | 212 County Road 26 Brighton, ON KOK 1H0 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z L | Child Care | No |
| сноо | Before & After School Program | Yes |
| V1 | отб | 291 |
| | Actual 2022 Enrolment | 218 |

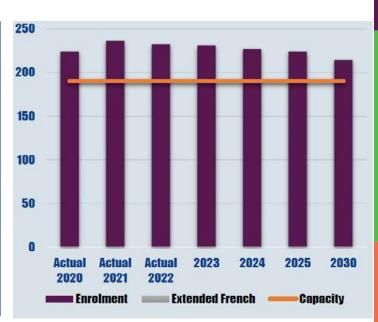




| TION | Gross Floor Area | 26,778 ft ² or 2,488 m ² |
|----------------------|-----------------------|--|
| | Site Size | 7.98 +/- acres or 3.63 ha |
| RMA | Built | 1964 |
| NFO. | Additions | 1968 |
| BUILDING INFORMATION | 2023 Portables | 0 |
| | FCI | 12.10% |
| | Regular Classrooms | 12 |



| | Board Facility Number | 187 |
|--------------------|----------------------------------|---|
| VIION | Address | 994 Will Johnson Road Frankford, ON KOK 2CO |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z | Child Care | No |
| сноо | Before & After School Program | Yes |
| • | ОТС | 190 |
| | Actual 2022 Enrolment | 232 |





| NOIL | Gross Floor Area | 17,897 ft ² or 1,663 m ² |
|----------------------|-----------------------|--|
| | Site Size | 8.17 +/- acres or 3.31 ha |
| RMA | Built | 1956 |
| OF N | Additions | 1966, 1969 |
| פַּפ | 2023 Portables | 3 |
| BUILDING INFORMATION | FCI | 24.10% |
| | Regular Classrooms | 8 |

Port Hope High School Family of Schools

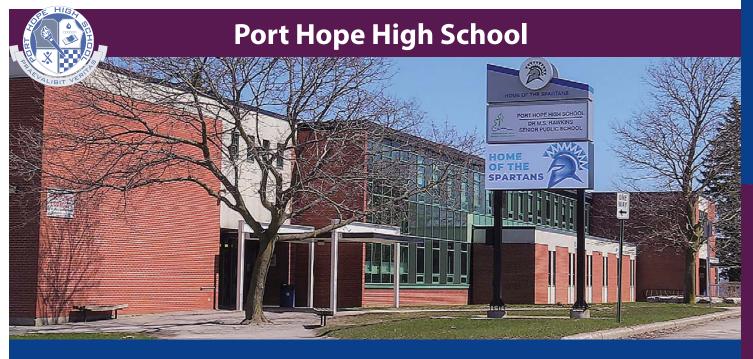
| School | Grades | Other | OTG | 2022 | 2025 | 2030 |
|-------------------------|---------|----------|-----|---------|---------|---------|
| Port Hope HS | 9 to 12 | FI* | 735 | 243 | 255 | 280 |
| Beatrice Strong PS | JK to 6 | | 349 | 222 | 245 | 254 |
| Dr. M.S. Hawkins Sr. PS | 6 to 8 | FI/Total | 216 | 88/268 | 85/268 | 97/342 |
| Ganaraska Trail PS | JK to 5 | FI/Total | 504 | 252/491 | 270/558 | 287/572 |
| North Hope Central PS | JK to 6 | | 95 | 118 | 134 | 127 |

^{*}FI Program annually reviewed for viability with students redirected to Cobourg Collegiate Institute as required

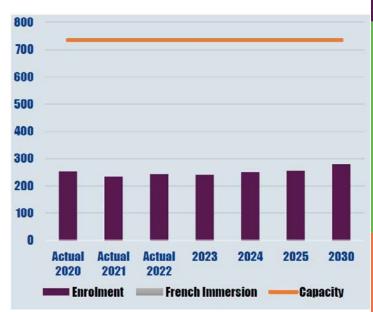
Administration is considering various options to make use of available space at Port Hope High School and working with the municipality and other partners to explore innovative use of available space.

In September 2022, the Grade 6 students from Ganaraska Trail Public School transitioned to Dr. M.S. Hawkins Senior Public School to alleviate accommodation pressure being experienced at Ganaraska Trail Public School. Throughout the 2022-2023 school year, a review of this family of schools was conducted to identify a solution to the accommodation pressures being experienced. Effective September 2024, a second Port Hope area French Immersion program will be established at Beatrice Strong Public School.

Commencing with the 2023-2024 school year, Beatrice Strong Public School, Ganaraska Trail Public School, and North Hope Central Public School will be closed to new out-of-boundary students.

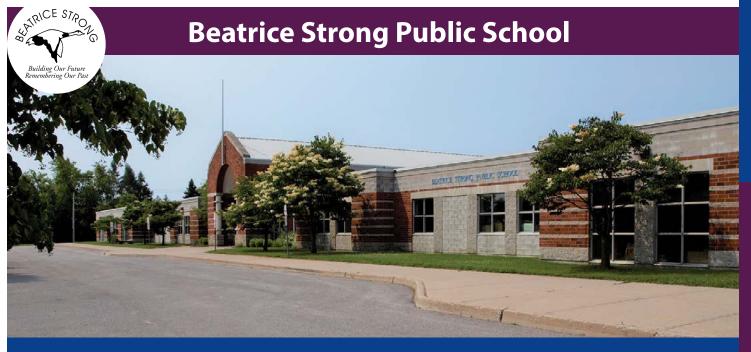


| | Board Facility Number | 414 |
|--------------------|----------------------------------|--|
| ATION | Address | 130 Highland Drive Port Hope, ON L1A 2A3 |
| SCHOOL INFORMATION | Grades & Programs | 9-12, FI, LLS |
| <u>N</u> | Child Care | Yes - 6 Rooms |
| сноо | Before & After School Program | No |
| 6 | отб | 735 |
| | Actual 2022 Enrolment | 243 |

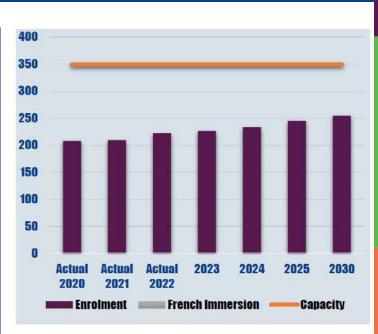




| TION | Gross Floor Area | 166,860 ft ² or 15,501 m ² | | |
|----------------------|-----------------------|--|--|--|
| | Site Size | 15.96 +/- acres or 6.46 ha | | |
| RMA | Built | 1955 | | |
| OF | Additions | 1962, 1970 | | |
| BUILDING INFORMATION | 2023 Portables | 0 | | |
| | FCI | 54.10% | | |
| | Regular Classrooms | 33 | | |

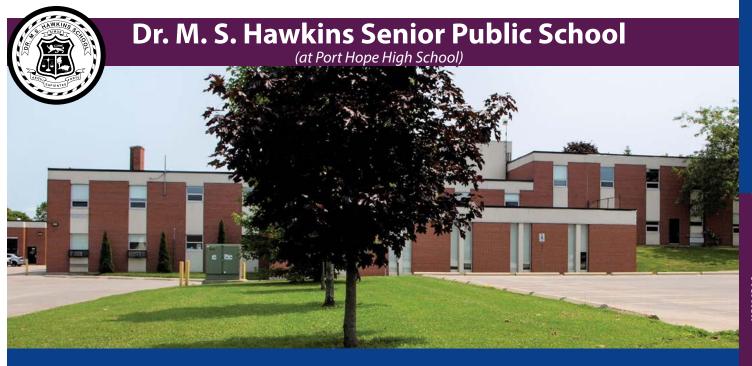


| NOI | Board Facility Number | 105 |
|--------------------|----------------------------------|---|
| | Address | 90 Rose Glen Road Port Hope, ON L1A 3V6 |
| SCHOOL INFORMATION | Grades & Programs | JK-6 |
| OL INFO | Child Care | Yes - 2 Rooms, plus EarlyON Program |
| SCHO | Before & After School Program | Yes |
| | отб | 349 |
| | Actual 2022 Enrolment | 222 |

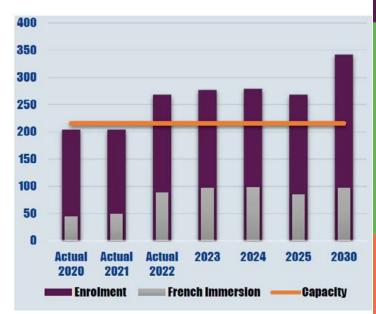




| TION | Gross Floor Area | 41,125 ft ² or 3,820 m ² | | |
|----------------------|-----------------------|--|--|--|
| | Site Size | 5.84 +/- acres or 2.36 ha | | |
| RMA | Built | 1992 | | |
| OF N | Additions | n/a | | |
| פַּפ | 2023 Portables | 0 | | |
| BUILDING INFORMATION | FCI | 18.40% | | |
| | Regular Classrooms | 14 | | |



| TION | Board Facility Number | 129 |
|--------------------|----------------------------------|--|
| | Address | 130 Highland Drive Port Hope, ON L1A 2A3 |
| FORM/ | Grades & Programs | 6-8, FI |
| <u> </u> | Child Care | No |
| SCHOOL INFORMATION | Before & After School Program | Yes |
| | отб | 216 |
| | Actual 2022 Enrolment | 268 |

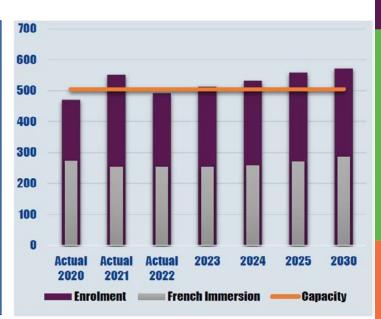




| | Gross Floor Area | 166,860 ft ² or 15,501 m ² | | |
|----------------------|-----------------------|--|--|--|
| NO | Site Size | 15.96 +/- acres or 6.46 ha | | |
| MAT | Built | 1955 | | |
| INFOR | Additions | 2001 (PHHS) Hawkins Gym Addition | | |
| BUILDING INFORMATION | 2023 Portables | 0 | | |
| | FCI | 54.10% | | |
| | Regular Classrooms | 9 | | |

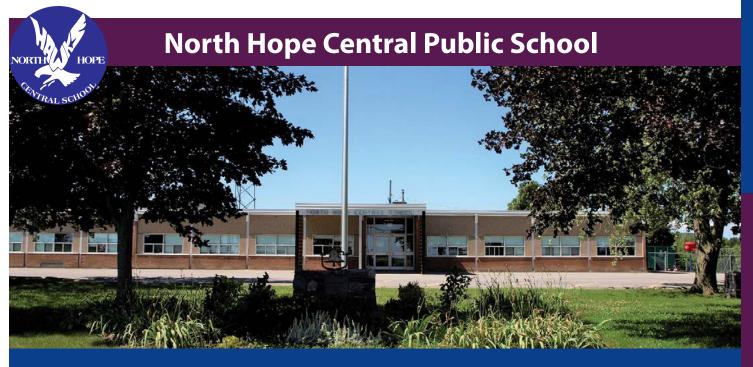


| TION | Board Facility Number | 126 |
|--------------------|----------------------------------|--|
| | Address | 34 Percival Street Port Hope, ON L1A 2B7 |
| FORM/ | Grades & Programs | JK-5, FI |
| Z _ _ | Child Care | No |
| SCHOOL INFORMATION | Before & After School Program | No |
| | OTG | 504 |
| | Actual 2022 Enrolment | 558 |

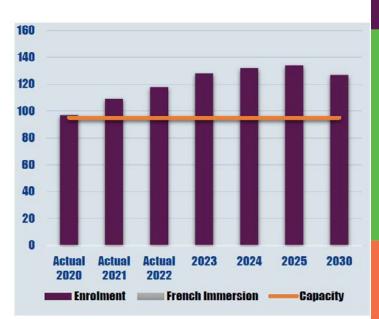




| NOIL | Gross Floor Area | 42,373 ft ² or 3,937 ft ² | | |
|----------------------|-----------------------|---|--|--|
| | Site Size | 5.19 +/- acres or 2.10 ha | | |
| RMA | Built | 2009 | | |
| PA | Additions | 2017 | | |
| BUILDING INFORMATION | 2023 Portables | 2 | | |
| | FCI | 5.00% | | |
| BUI | Regular Classrooms | 21 | | |

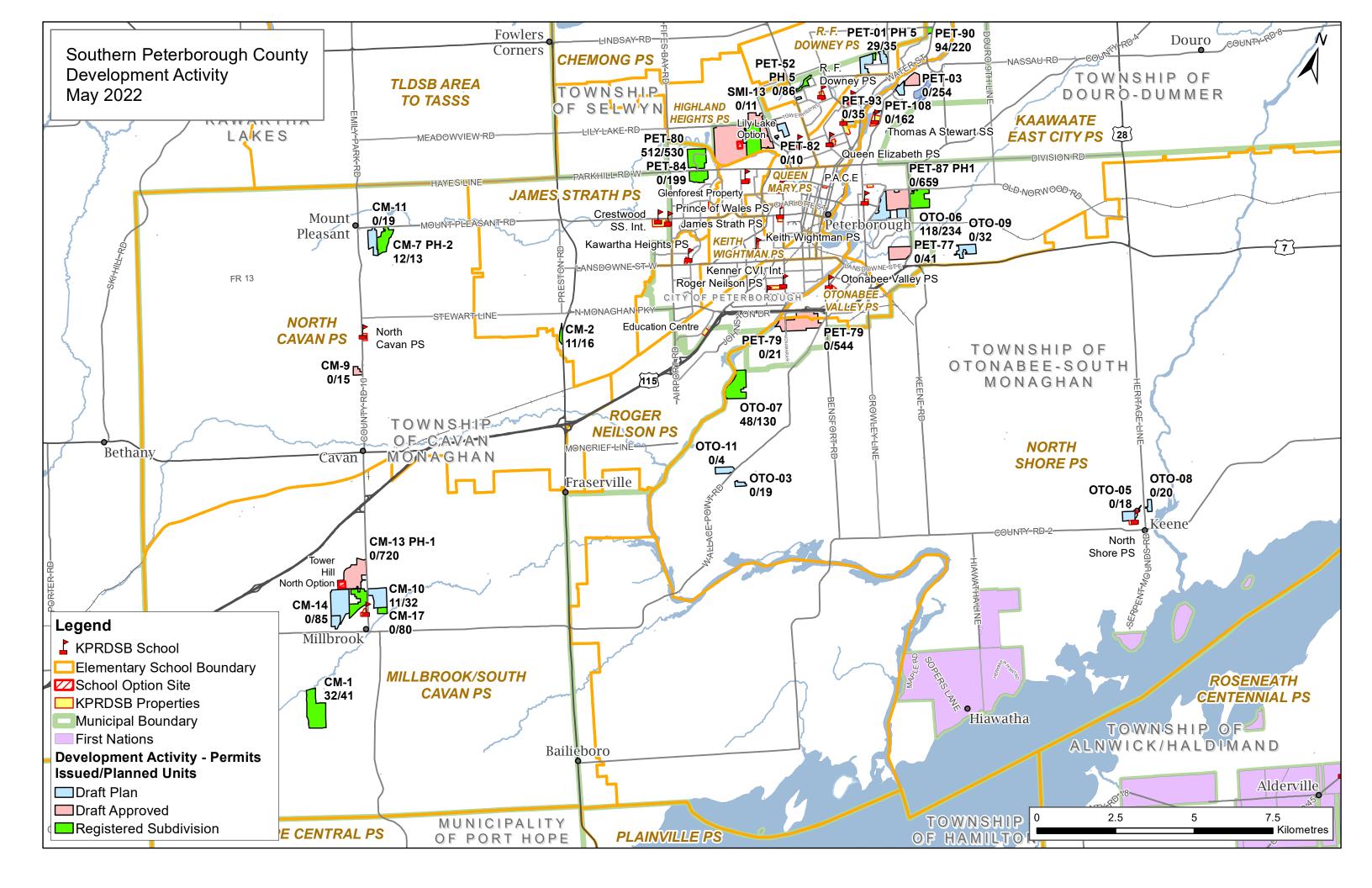


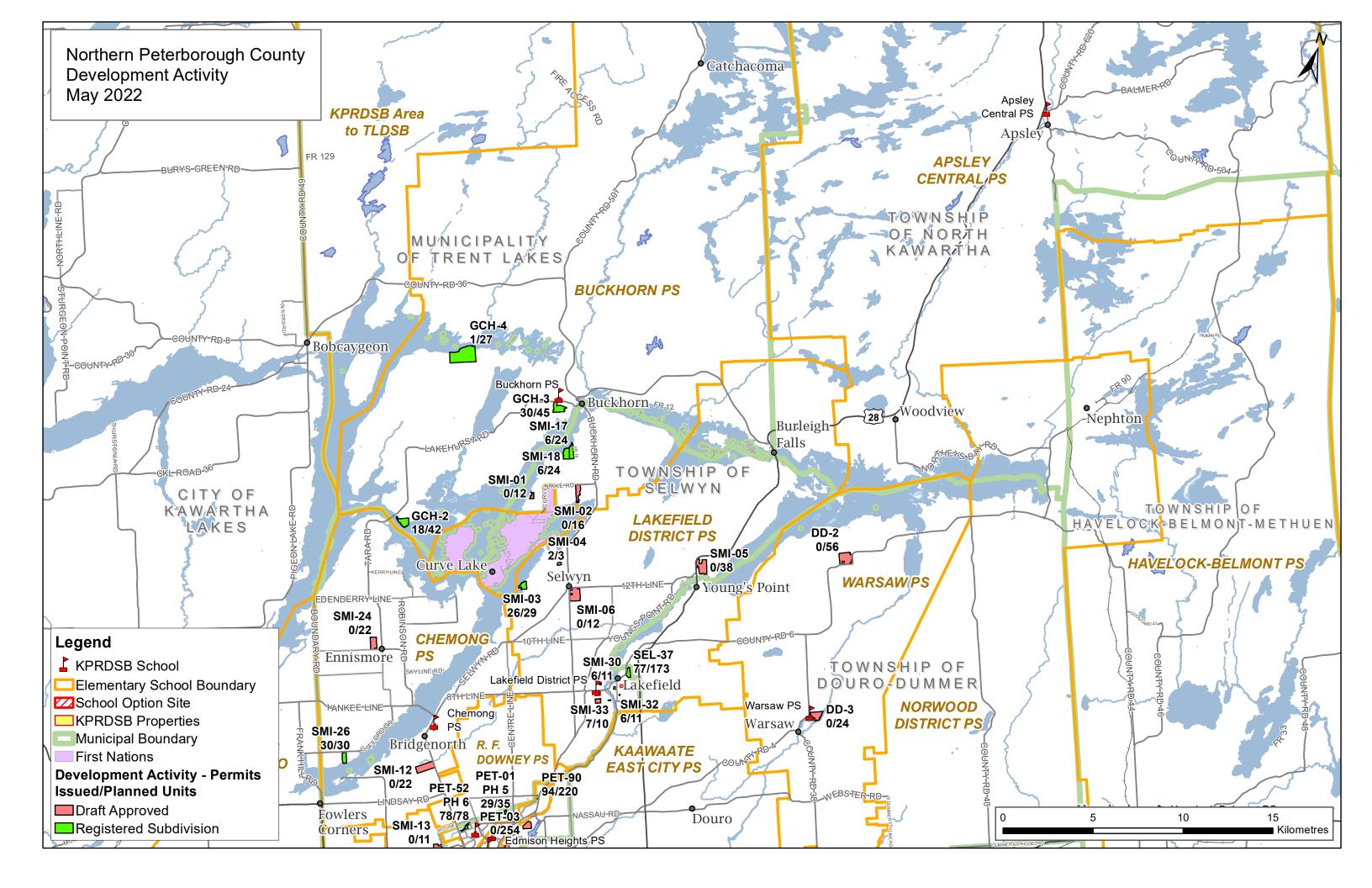
| SCHOOL INFORMATION | Board Facility Number | 167 |
|--------------------|----------------------------------|---|
| | Address | 3278 Ganaraska Road Campbellcroft, ON LOA 1B0 |
| | Grades & Programs | JK-6 |
| | Child Care | No |
| | Before & After School Program | Yes |
| | отб | 95 |
| | Actual 2022 Enrolment | 134 |

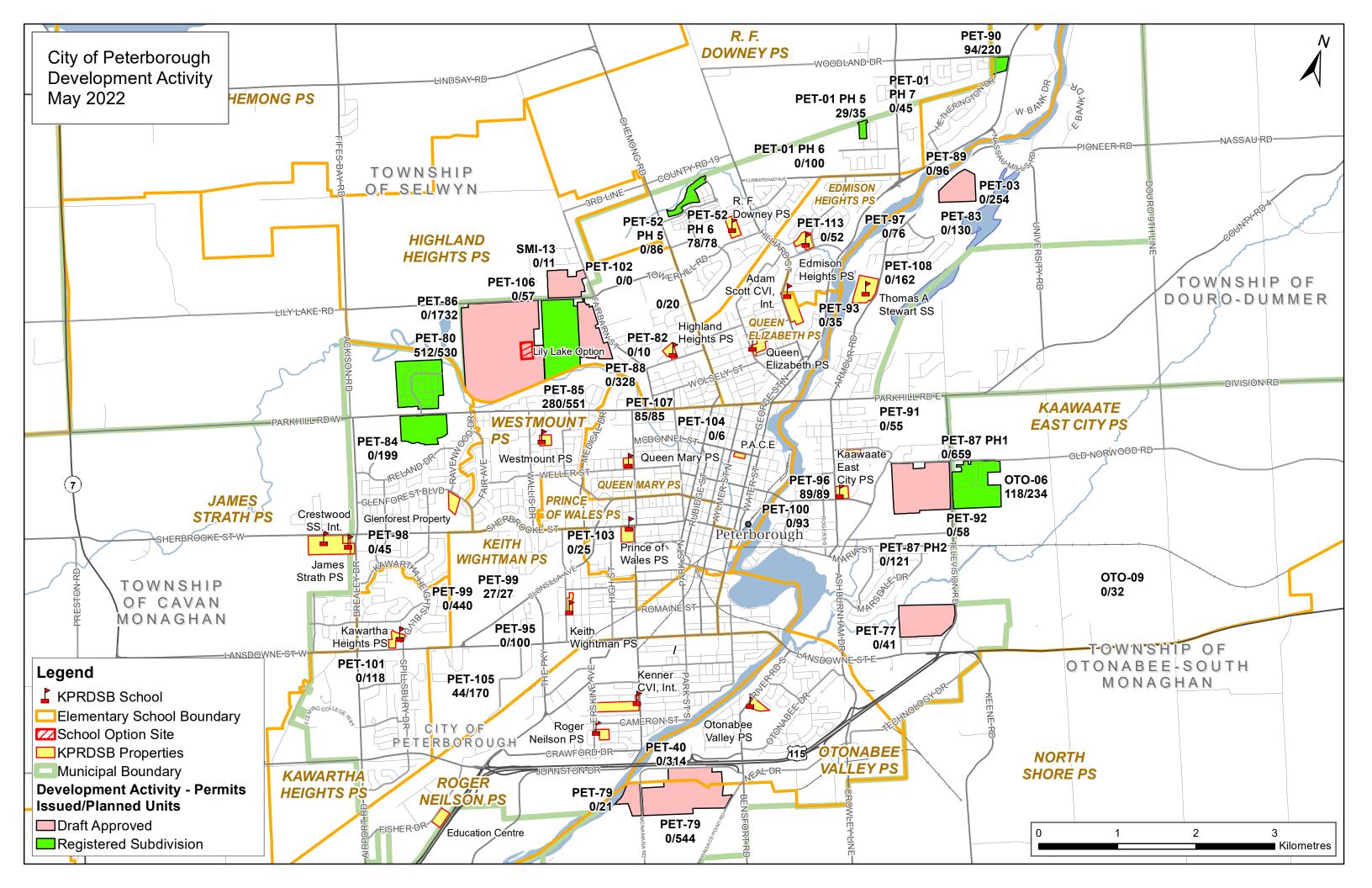


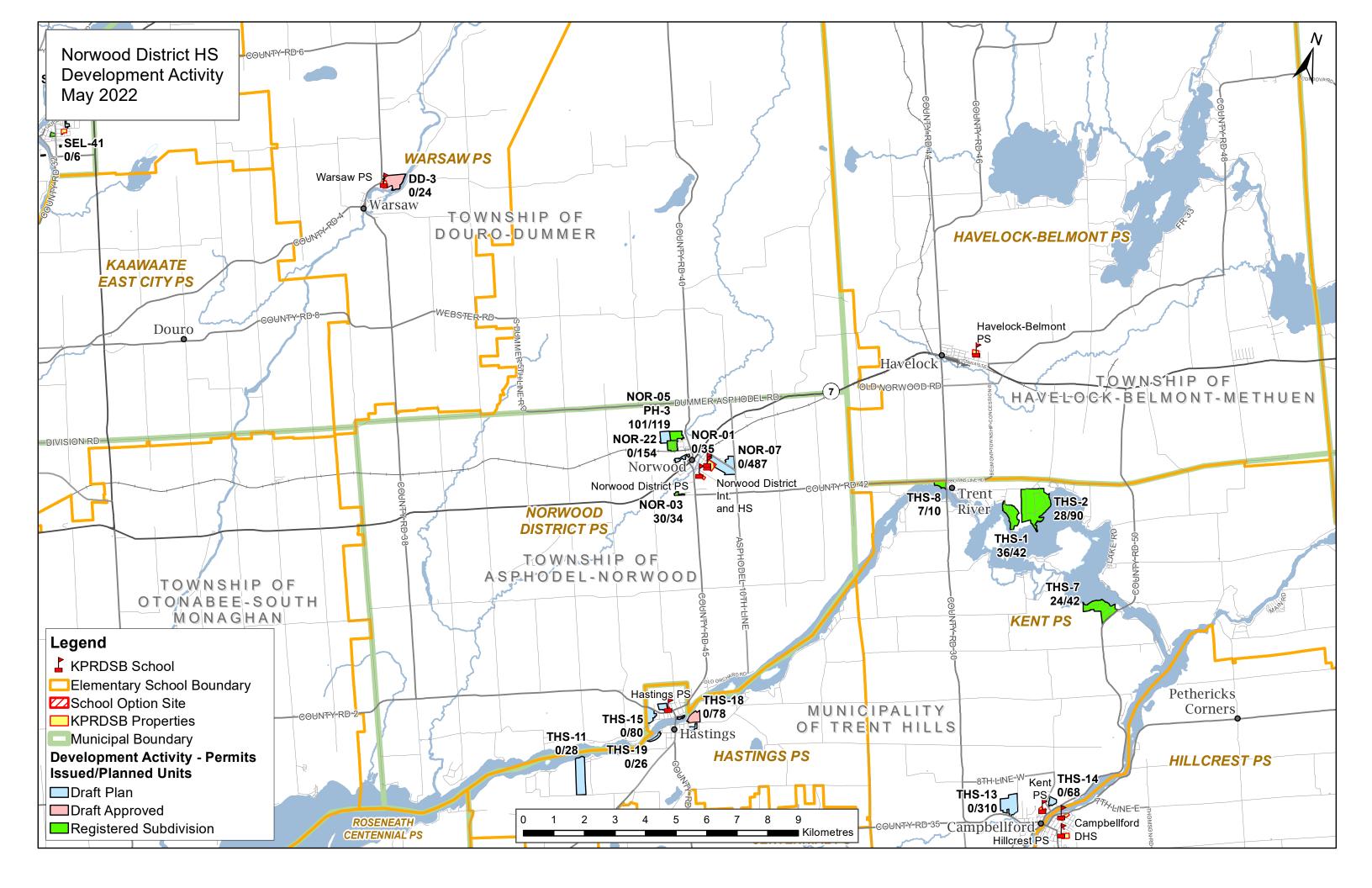


| z | Gross Floor Area | 9,663 ft ² or 898 m ² | | |
|----------------------|-----------------------|---|--|--|
| TIO | Site Size | 13.36 +/- acres or 5.41 ha | | |
| RMA | Built | 1960 | | |
| FO | Additions | 1967 | | |
| BUILDING INFORMATION | 2023 Portables | 2 | | |
| | FCI | 35.40% | | |
| | Regular Classrooms | 4 | | |









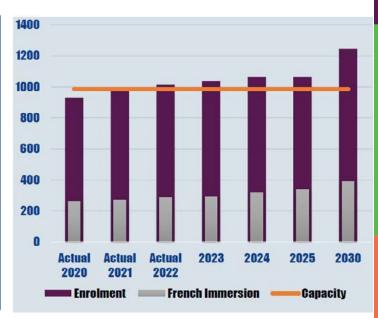
Adam Scott Collegiate Vocational Institute Family of Schools

| School | Grades | Other | OTG | 2022 | 2025 | 2030 |
|-----------------------------------|---------|----------|------|----------|----------|----------|
| Adam Scott CVI | 9 to 12 | FI/Total | 1017 | 290/1013 | 314/1065 | 393/1246 |
| Adam Scott Intermediate School | 7 to 8 | FI/Total | 225 | 207/333 | 209/346 | 165/311 |
| Chemong PS | JK to 8 | | 501 | 479 | 501 | 502 |
| Edmison Heights PS | JK to 6 | FI/Total | 432 | 430/593 | 383/559 | 391/579 |
| Highland Heights PS | JK to 8 | | 300 | 206 | 215 | 203 |
| Queen Elizabeth PS | JK to 8 | | 295 | 236 | 226 | 218 |
| Queen Mary PS | JK to 8 | | 421 | 380 | 384 | 328 |
| R.F. Downey PS | JK to 6 | | 222 | 246 | 268 | 273 |

Adam Scott CVI and Intermediate School accommodation pressure will need to be monitored. A secondary school boundary review for Peterborough should be considered within the next 12 to 24 months noting excess space at Kenner CVI. Edmison Heights Public School (SK to Grade 6 FI) and Adam Scott Intermediate School (Grade 7-8 FI) should experience some accommodation pressure relief with French Immersion being offered at the new Kaawaate East City Public School.

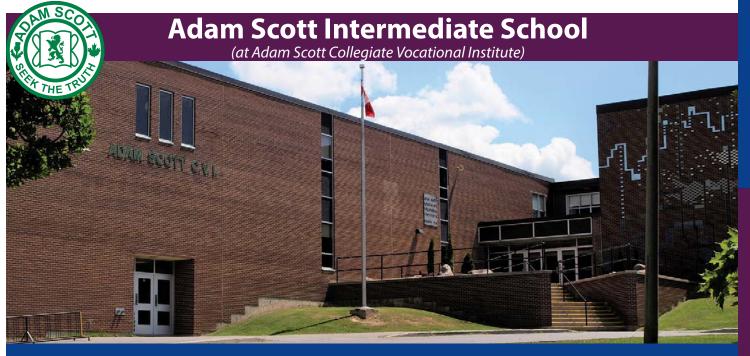


| TION | Board Facility Number | 401 |
|--------------------|----------------------------------|---|
| | Address | 175 Langton Street Peterborough, ON K9H 6K3 |
| SCHOOL INFORMATION | Grades & Programs | 9-12, FI, LLS |
| Z L | Child Care | No |
| сноо | Before & After School Program | No |
| O1 | отб | 987 |
| | Actual 2022 Enrolment | 1013 |





| BUILDING INFORMATION | Gross Floor Area | 180,726 ft ² or 16,790 m ² | | |
|----------------------|-----------------------|--|--|--|
| | Site Size | 15.00 +/- acres or 6.07 ha | | |
| RMA | Built | 1960 | | |
| OH/ | Additions | 1971, 2013 | | |
| וַפ | 2023 Portables | 0 | | |
| LDIN | FCI | 0.80% | | |
| BUII | Regular Classrooms | 47 | | |

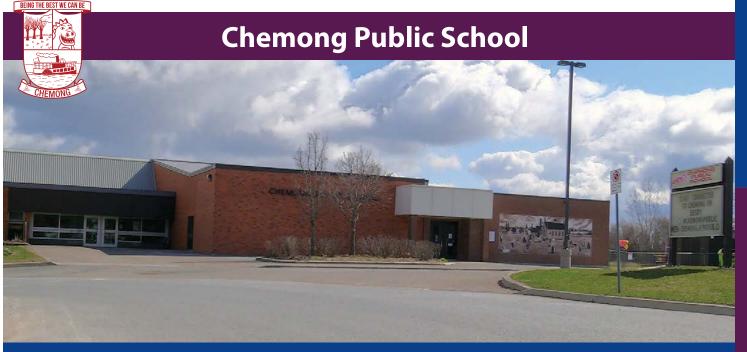


| SCHOOL INFORMATION | Board Facility Number | 101 |
|--------------------|----------------------------------|---|
| | Address | 175 Langton Street Peterborough, ON K9H 6K3 |
| | Grades & Programs | 7-8, FI |
| Z L | Child Care | No |
| ооноѕ | Before & After School Program | No |
| | отб | 248 |
| | Actual 2022 Enrolment | 333 |

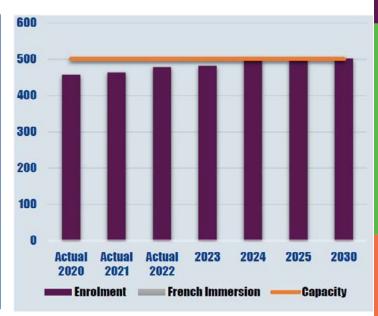




| z | Gross Floor Area | 180,726 ft ² or 16,790 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 15.00 + /- acres or 6.07 ha |
| BUILDING INFORMATION | Built | 1960 |
| PE | Additions | 1971, 2013 |
| פֿפ | 2023 Portables | 0 |
| LDIA | FCI | 0.80% |
| BUII | Regular Classrooms | 9 |

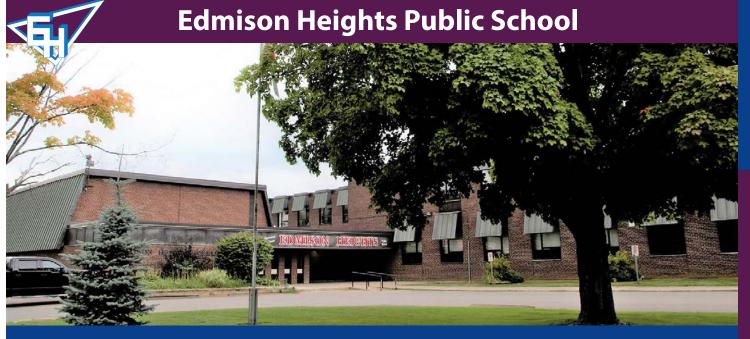


| | Board Facility Number | 115 |
|--------------------|----------------------------------|--|
| ATION | Address | 1029 Gore Street Bridgenorth, ON KOL 1H0 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z L | Child Care | No |
| сноо | Before & After School Program | Yes |
| Vi | отб | 501 |
| | Actual 2022 Enrolment | 479 |

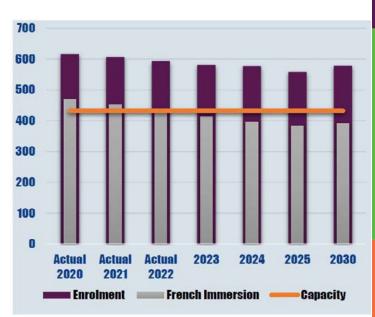




| z | Gross Floor Area | 43,700 ft ² or 4,060 m ² |
|----------------------|-----------------------|--|
| BUILDING INFORMATION | Site Size | 12.16 +/- acres or 4.92 ha |
| RMA | Built | 1968 |
| P.FO | Additions | 1972, 2002, 2014 |
| פֿפ | 2023 Portables | 0 |
| LDI | FCI | 36.30% |
| BUI | Regular Classrooms | 21 |



| | Board Facility Number | 131 |
|--------------------|----------------------------------|---|
| ATION | Address | 1111 Royal Drive Peterborough, ON K9H 6P9 |
| SCHOOL INFORMATION | Grades & Programs | JK-6, FI |
| <u>Z</u> _ | Child Care | No |
| сноо | Before & After School Program | Yes |
| V, | отб | 432 |
| | Actual 2022 Enrolment | 593 |

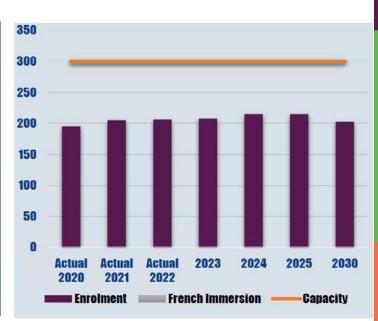




| z | Gross Floor Area | 32,550 ft ² or 3,024 m ² |
|----------------------|-----------------------|--|
| BUILDING INFORMATION | Site Size | 8.55 +/- acres or 3.46 ha |
| RMA | Built | 1963 |
| OF | Additions | 1965, 2012 |
| פֿפ | 2023 Portables | 9 |
| LDII | FCI | 22.80% |
| BUI | Regular Classrooms | 18 |



| | Board Facility Number | 141 |
|--------------------|----------------------------------|--|
| ATION | Address | 430 Highland Road Peterborough, ON K9H 5J7 |
| SCHOOL INFORMATION | Grades & Programs | JK-8, LLS |
| Z | Child Care | No |
| сноо | Before & After School Program | Yes |
| 01 | отб | 300 |
| | Actual 2022 Enrolment | 206 |

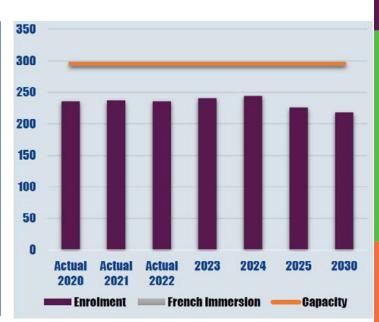




| z | Gross Floor Area | 26,158 ft ² or 2,430 m ² |
|----------------------|-----------------------|--|
| 101 | Site Size | 5.07 +/- acres or 2.05 ha |
| AM. | Built | 1959 |
| BUILDING INFORMATION | Additions | 1965 |
| פֿפ | 2023 Portables | 0 |
| LDIA | FCI | 3.50% |
| BUI | Regular Classrooms | 12 |



| | Board Facility Number | 178 |
|--------------------|----------------------------------|--|
| ATION | Address | 830 Barnardo Avenue Peterborough, ON K9H 5V9 |
| SCHOOL INFORMATION | Grades & Programs | JK-8, LLS |
| <u>Z</u> _ | Child Care | No |
| сноо | Before & After School Program | Yes |
| 0, | отб | 295 |
| | Actual 2022 Enrolment | 236 |

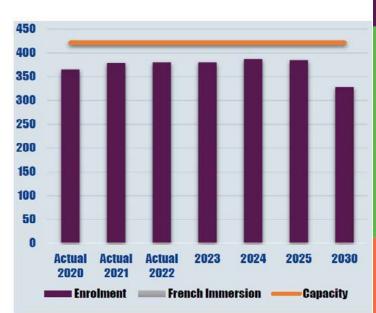




| z | Gross Floor Area | 30,806 ft ² or 2,862 m ² |
|----------------------|-----------------------|--|
| BUILDING INFORMATION | Site Size | 6.97 +/- acres or 2.82 ha |
| RMA | Built | 1939 |
| OF | Additions | 1954, 1957, 1967 |
| פַּפ | 2023 Portables | 0 |
| LDII | FCI | 42.70% |
| BUI | Regular Classrooms | 11 |

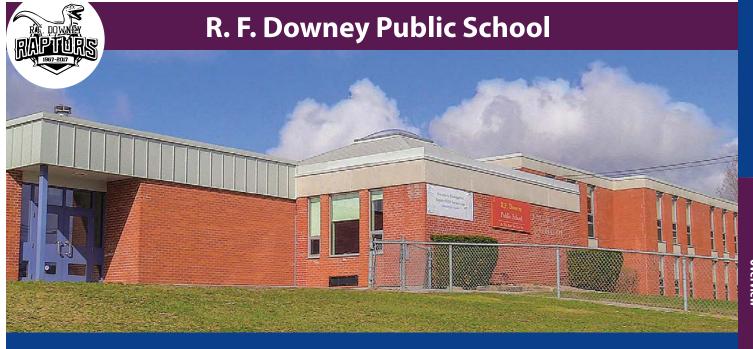


| | Board Facility Number | 179 |
|--------------------|----------------------------------|---|
| ATION | Address | 1445 Monaghan Road Peterborough, ON K9J 5M8 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| Z L | Child Care | No |
| сноо | Before & After School Program | Yes |
| 01 | отб | 421 |
| | Actual 2022 Enrolment | 380 |

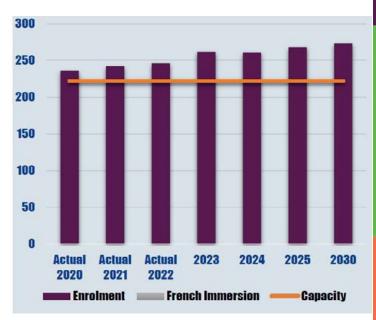




| z | Gross Floor Area | 52,320 ft ² or 4,860 m ² |
|----------------------|-----------------------|--|
| BUILDING INFORMATION | Site Size | 3.92 +/- acres or 1.59 ha |
| RMA | Built | 1912 |
| NEO! | Additions | 1947, 1965 |
| פֿפ | 2023 Portables | 0 |
| ٦ | FCI | 51.20% |
| BUI | Regular Classrooms | 17 |



| | Board Facility Number | 180 |
|--------------------|----------------------------------|--|
| ATION | Address | 1221 Neptune Street Peterborough, ON K9H 7L9 |
| SCHOOL INFORMATION | Grades & Programs | JK-6 |
| Z L | Child Care | No |
| сноо | Before & After School Program | Yes |
| O, | OTG | 222 |
| | Actual 2022 Enrolment | 246 |





| z | Gross Floor Area | 22,850 ft ² or 2,123 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 8.55 +/- acres or 3.46 ha |
| RMA | Built | 1967 |
| FO | Additions | 2012 |
| BUILDING INFORMATION | 2023 Portables | 2 |
| | FCI | 22.90% |
| | Regular Classrooms | 9 |

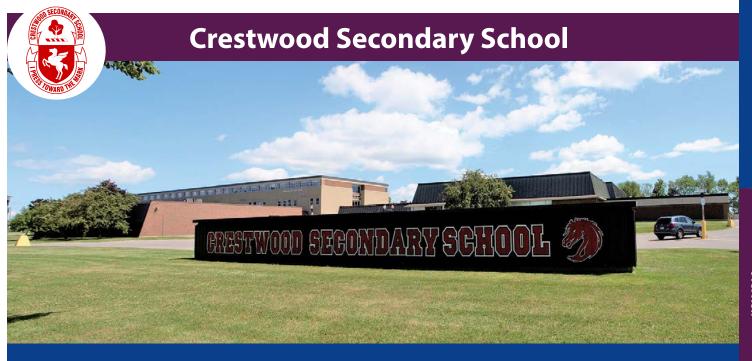
Crestwood Secondary School Family of Schools

| School | Grades | Other | OTG | 2022 | 2025 | 2030 |
|----------------------------------|---------|----------|-----|---------|---------|---------|
| Crestwood SS | 9 to 12 | | 765 | 744 | 851 | 1018 |
| Crestwood Intermediate School | 7 to 8 | | 184 | 273 | 344 | 377 |
| James Strath PS | JK to 8 | | 714 | 593 | 570 | 549 |
| Kawartha Heights PS | JK to 6 | | 268 | 251 | 243 | 274 |
| Millbrook/South Cavan PS | JK to 6 | | 447 | 563 | 687 | 694 |
| North Cavan PS | JK to 6 | | 130 | 192 | 189 | 171 |
| Westmount PS | JK to 6 | FI/Total | 562 | 311/499 | 323/513 | 328/519 |

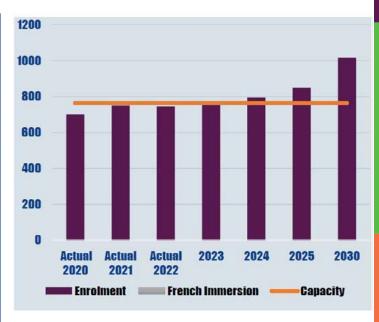
Steps have been taken to ease accommodation pressure at Millbrook/South Cavan Public School, Westmount Public School, and to a lesser extent, James Strath Public School, through the creation of an intermediate school at Crestwood Secondary School, as approved by the Board on January 28, 2020. Staff have been closely monitoring enrolment growth, specifically at Crestwood Secondary School, Crestwood Intermediate School, Millbrook/South Cavan Public School and North Cavan Public School, where residential development activity has impacted these sites. A potential school site has been identified in the north-east area of Millbrook, in a draft approved plan of subdivision, known as the Towerhill North development. This potential site, together with the Board-owned seven-acre property in the Glenforest area of Peterborough, will provide for options to manage growth within this family of schools. The Board will need to consider a short-term accommodation plan as an interim solution to relieve accommodation pressures at Crestwood Secondary School, Crestwood Intermediate School, Millbrook/South Cavan Public School, and to a lesser extent, North Cavan Public School. This may include the establishment of holding areas and holding schools, capital investment in infrastructure at Crestwood Secondary School/Intermediate School, and/or boundary/cohort/program changes.

Commencing with the 2024-2025 school year, Crestwood Secondary School, Crestwood Intermediate School, Millbrook/South Cavan Public School and North Cavan Public School will be closed to new out-of-boundary students.

A secondary school boundary review for Peterborough should be conducted in the next 12 to 24 months noting excess space at Kenner CVI.

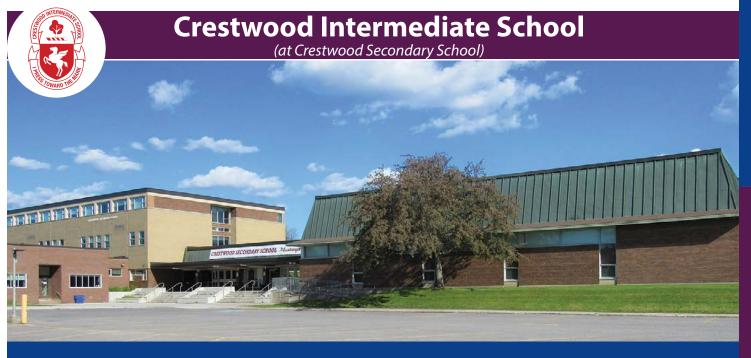


| Board Facility Number | 408 |
|----------------------------------|---|
| Address | 1885 Sherbrooke Street West Cavan Monaghan, ON K9J 0E5 |
| Grades & Programs | 9-12, LLS |
| Child Care | Yes - 2 Rooms |
| Before & After School Program | No |
| отб | 765 |
| Actual 2022 Enrolment | 744 |
| | Address Grades & Programs Child Care Before & After School Program OTG Actual 2022 |

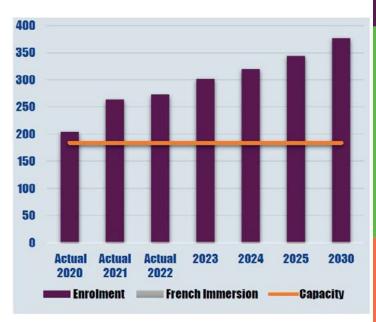




| TION | Gross Floor Area | 135,900 ft ² or 12,626 m ² |
|----------------------|-----------------------|--|
| | Site Size | 22.68 +/- acres or 9.18 ha |
| RMA | Built | 1963 |
| BUILDING INFORMATION | Additions | 1965, 1972, 2008 |
| | 2023 Portables | 0 |
| | FCI | 32.30% |
| | Regular Classrooms | 36 |

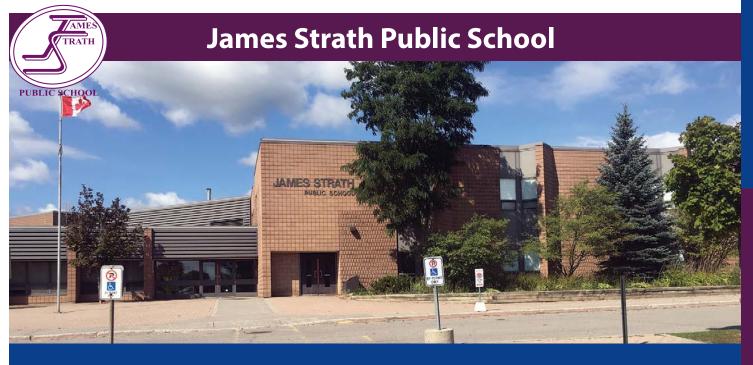


| SCHOOL INFORMATION | Board Facility Number | 118 |
|--------------------|----------------------------------|---|
| | Address | 1885 Sherbrooke Street West Cavan Monaghan, ON K9J 0E5 |
| | Grades & Programs | 7-8 |
| TO | Child Care | No |
| зсно | Before & After School Program | No |
| | отб | 184 |
| | Actual 2022 Enrolment | 273 |

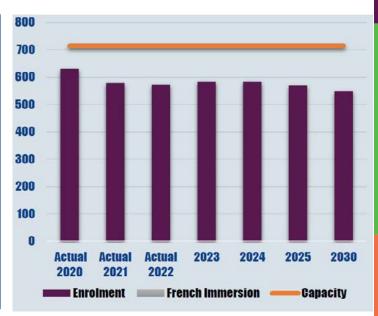




| z | Gross Floor Area | 135,900 ft ² or 12,626 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 22.68 +/- acres or 9.18 ha |
| RMA | Built | 1963 |
| BUILDING INFORMATION | Additions | 1965, 1972, 2008 |
| | 2023 Portables | 0 |
| | FCI | 32.30% |
| | Regular Classrooms | 8 |

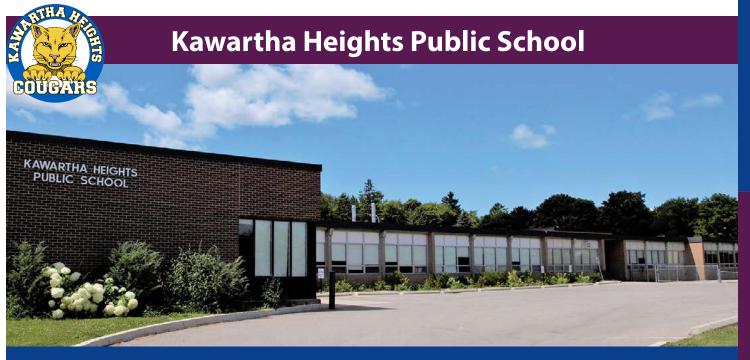


| | Board Facility Number | 144 |
|--------------------|----------------------------------|---|
| ATION | Address | 1175 Brealey Drive Peterborough, ON K9K 0C1 |
| SCHOOL INFORMATION | Grades & Programs | JK-8, LLS |
| Z | Child Care | Yes - 2 Rooms |
| сноо | Before & After School Program | Yes |
| V1 | отб | 714 |
| | Actual 2022 Enrolment | 593 |

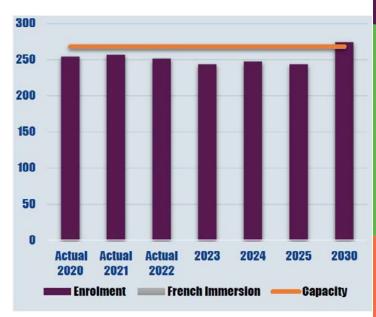




| z | Gross Floor Area | 76,475 ft ² or 7,105 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 12.16 +/- acres or 4.92 ha |
| RMA | Built | 1992 |
| NF0 | Additions | 2014 |
| BUILDING INFORMATION | 2023 Portables | 0 |
| | FCI | 17.40% |
| | Regular Classrooms | 30 |

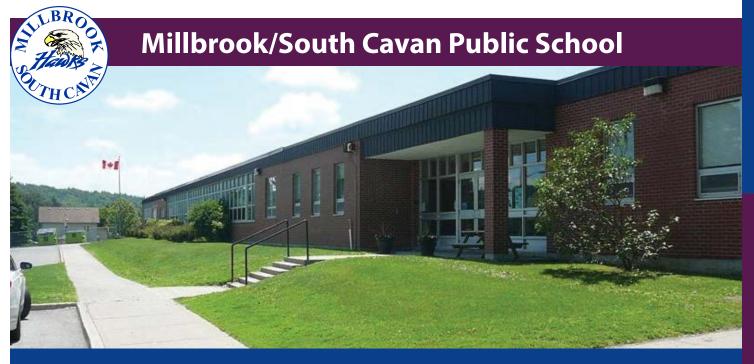


| ATION | Board Facility Number | 145 |
|--------------------|----------------------------------|---|
| | Address | 11 Kawartha Heights Boulevard Peterborough, ON K9J 1N4 |
| SCHOOL INFORMATION | Grades & Programs | JK-6 |
| TO | Child Care | No |
| SCHO | Before & After School Program | Yes |
| | отб | 268 |
| | Actual 2022 Enrolment | 251 |

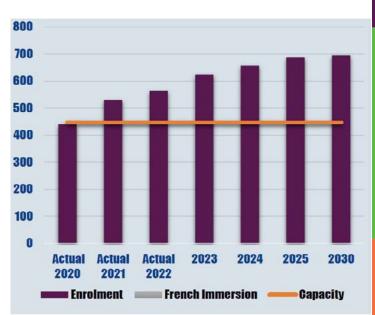




| TION | Gross Floor Area | 25,210 ft ² or 2,342 m ² |
|----------------------|-----------------------|--|
| | Site Size | 6.19 +/- acres or 2.50 ha |
| RMA | Built | 1958 |
| BUILDING INFORMATION | Additions | 1961, 1967, 1976 |
| | 2023 Portables | 0 |
| | FCI | 2.70% |
| | Regular Classrooms | 11 |

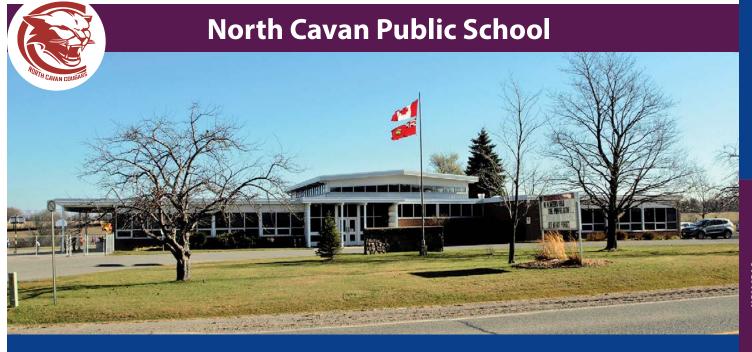


| | Board Facility Number | 159 |
|--------------------|----------------------------------|--|
| ATION | Address | 47 Tupper Street Millbrook, ON LOA 1G0 |
| SCHOOL INFORMATION | Grades & Programs | JK-6 |
| Z L | Child Care | Yes - 3 Rooms |
| сноо | Before & After School Program | Yes |
| V) | отб | 447 |
| | Actual 2022 Enrolment | 563 |

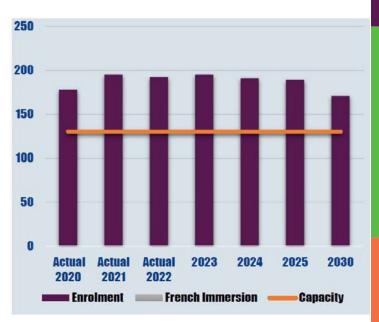




| z | Gross Floor Area | 47,212 ft ² or 4,386 m ² | |
|----------------------|-----------------------|--|--|
| TIO | Site Size | 10.03 +/- acres or 4.06 ha | |
| RMA | Built | 1960 | |
| OH/ | Additions | 1965, 1987, 2005, 2017 | |
| BUILDING INFORMATION | 2023 Portables | 8 | |
| | FCI | 42.50% | |
| | Regular Classrooms | 18 | |

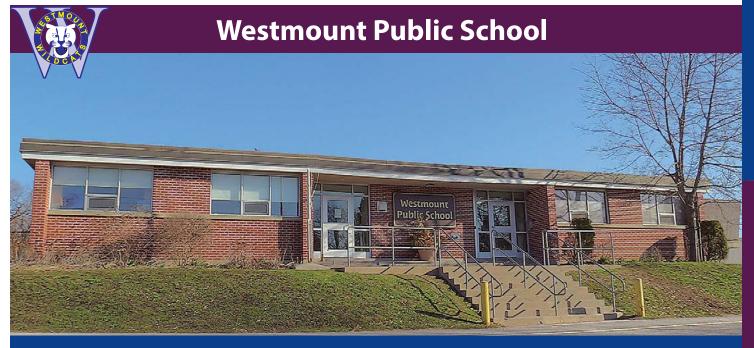


| SCHOOL INFORMATION | Board Facility Number | 166 |
|--------------------|----------------------------------|---|
| | Address | 2001 County Road 10 Cavan, ON LOA 1C0 |
| | Grades & Programs | JK-6 |
| | Child Care | No |
| | Before & After School Program | Yes |
| | отб | 130 |
| | Actual 2022 Enrolment | 192 |

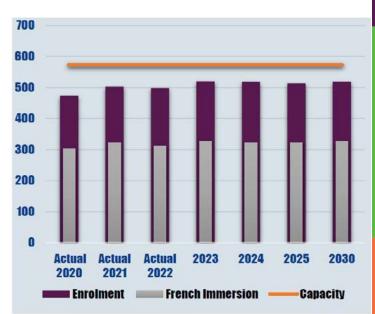




| z | Gross Floor Area | 13,635 ft ² or 1,267 m ² |
|----------------------|-----------------------|--|
| BUILDING INFORMATION | Site Size | 8.06 +/- acres or 3.26 ha |
| | Built | 1963 |
| OF N | Additions | 1967, 2013 |
| <u>₹</u> | 2023 Portables | 4 |
| LDIN | FCI | 2.50% |
| BUI | Regular Classrooms | 5 |



| SCHOOL INFORMATION | Board Facility Number | 196 |
|--------------------|----------------------------------|---|
| | Address | 1520 Sherwood Crescent Peterborough, ON K9J 6T8 |
| | Grades & Programs | JK-6, FI |
| Z L | Child Care | No |
| SCHOO | Before & After School Program | Yes |
| | отб | 573 |
| | Actual 2022 Enrolment | 499 |



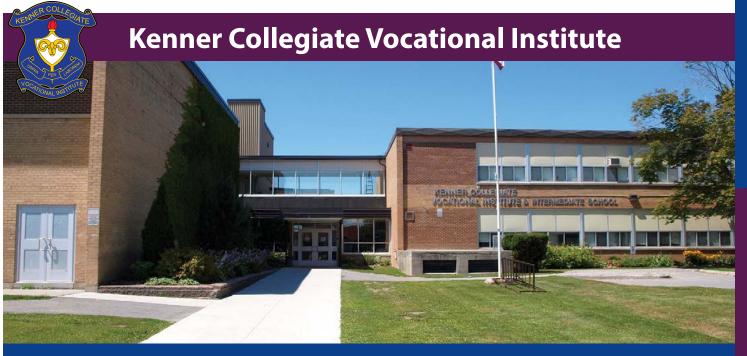


| z | Gross Floor Area | 41,914 ft ² or 3,894 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 5.01 +/- acres or 2.03 ha |
| RMA | Built | 1956 |
| OF | Additions | 1965, 2014 |
| BUILDING INFORMATION | 2023 Portables | 8-unit porta-pak |
| | FCI | 34.00% |
| BUI | Regular Classrooms | 24 |

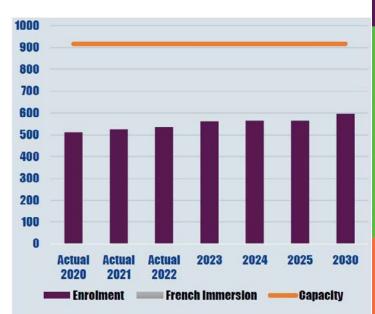
Kenner Collegiate Vocational Institute Family of Schools

| School | Grades | Other | OTG | 2022 | 2025 | 2030 |
|-------------------------------|---------|----------|-----|---------|---------|---------|
| Kenner CVI | 9 to 12 | IB | 918 | 536 | 564 | 596 |
| Keith Wightman PS | JK to 6 | | 353 | 228 | 212 | 185 |
| Kenner Intermediate School | 7 to 8 | | 306 | 183 | 182 | 171 |
| Otonabee Valley PS | JK to 6 | | 459 | 254 | 257 | 245 |
| Prince of Wales PS | JK to 8 | FI/Total | 622 | 218/544 | 221/539 | 234/534 |
| Roger Neilson PS | JK to 6 | | 338 | 253 | 237 | 241 |

No changes are planned for this school grouping, although over the next 12 to 24 months, enrolment at other area secondary schools will necessitate a boundary review with an opportunity to make use of excess space at Kenner CVI.

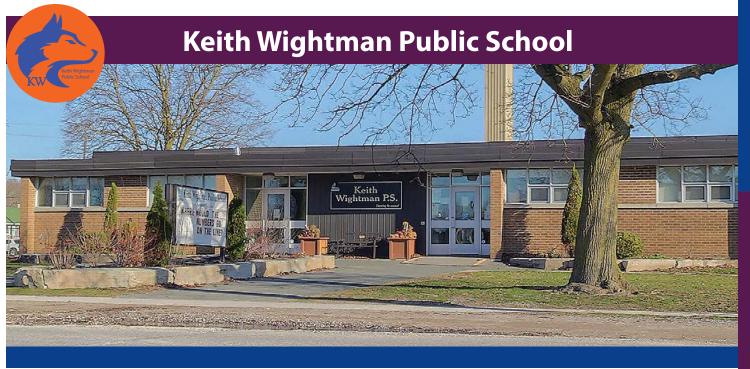


| | Board Facility Number | 410 |
|--------------------|----------------------------------|--|
| ATION | Address | 633 Monaghan Road Peterborough, ON K9J 5J2 |
| SCHOOL INFORMATION | Grades & Programs | 9-12, IB, LLS |
| <u>Z</u> _ | Child Care | No |
| сноо | Before & After School Program | No |
| O1 | отб | 918 |
| | Actual 2022 Enrolment | 536 |

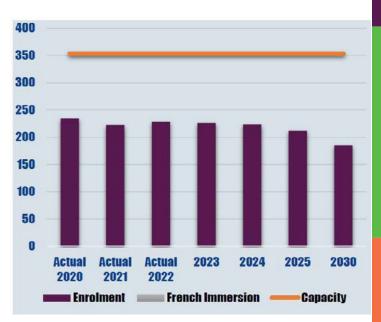




| z | Gross Floor Area | 174,325 ft ² or 16,195 m ² |
|----------------------|-----------------------|--|
| 10 10 10 | Site Size | 17.62 +/- acres or 7.13 ha |
| RMA | Built | 1952 |
| P.F.O | Additions | 1957, 1964, 1966, 1971 |
| פַּ | 2023 Portables | 0 |
| BUILDING INFORMATION | FCI | 44.30% |
| BUI | Regular Classrooms | 42 |

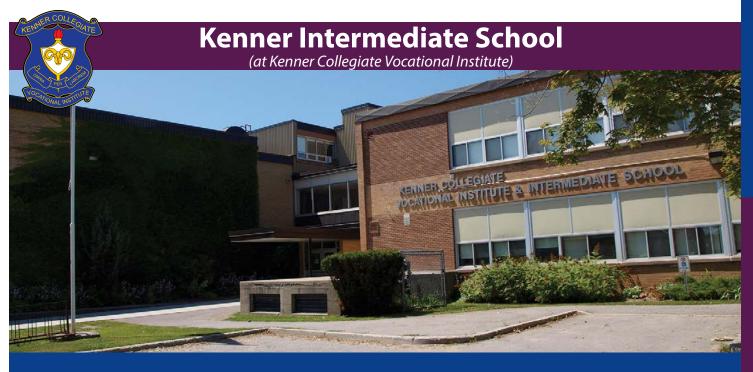


| TION | Board Facility Number | 146 |
|--------------------|----------------------------------|--|
| | Address | 860 St. Mary's Street Peterborough, ON K9J 4H6 |
| SCHOOL INFORMATION | Grades & Programs | JK-6 |
| Ž Ž | Child Care | No |
| сноо | Before & After School Program | No |
| v | отб | 353 |
| | Actual 2022 Enrolment | 228 |

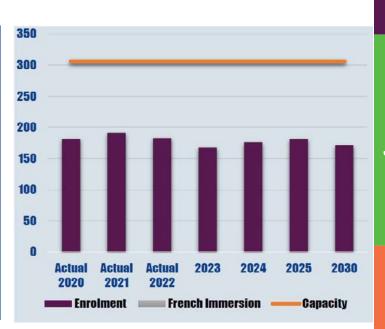




| z | Gross Floor Area | 31,875 ft ² or 2,961 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 4.85 +/- acres or 1.96 ha |
| RMA | Built | 1955 |
| OF N | Additions | 1966 |
| BUILDING INFORMATION | 2023 Portables | 0 |
| | FCI | 6.60% |
| BUI | Regular Classrooms | 13 |



| | Board Facility Number | 147 |
|--------------------|----------------------------------|--|
| VIION | Address | 633 Monaghan Road Peterborough, ON K9J 5J2 |
| SCHOOL INFORMATION | Grades & Programs | 7-8 |
| Z | Child Care | No |
| сноо | Before & After School Program | No |
| V1 | OTG | 306 |
| | Actual 2022 Enrolment | 183 |



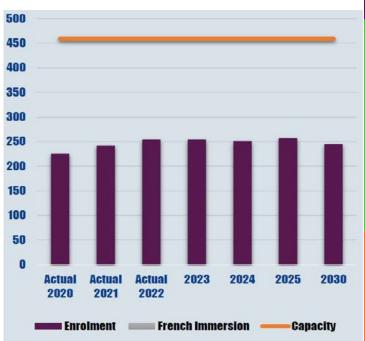


| z | Gross Floor Area | 174,325 ft ² or 16,195 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 17.62 +/- acres or 7.13 ha |
| RMA | Built | 1952 |
| NFO. | Additions | 1957, 1964, 1966, 1971 |
| BUILDING INFORMATION | 2023 Portables | 0 |
| | FCI | 44.30% |
| BUI | Regular Classrooms | 12 |



| TION | Board Facility Number | 174 |
|--------------------|----------------------------------|---|
| | Address | 580 River Road South Peterborough, ON K9J 1E7 |
| SCHOOL INFORMATION | Grades & Programs | JK-6 |
| Z L | Child Care | EarlyON Program |
| сноо | Before & After School Program | Yes |
| O, | отб | 459 |
| | Actual 2022 Enrolment | 254 |

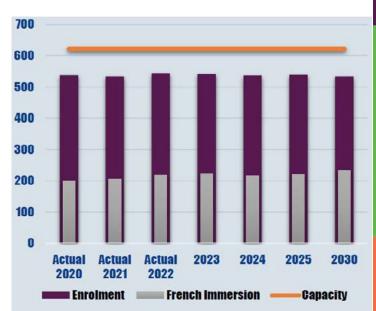




| z | Gross Floor Area | 46,370 ft ² or 4,308 m ² |
|----------------------|-----------------------|--|
| 100 | Site Size | 5.76 +/- acres or 2.33 ha |
| RMA | Built | 1964 |
| P. | Additions | 1995 |
| <u>9</u> | 2023 Portables | 0 |
| ٦ | FCI | 17.50% |
| BUILDING INFORMATION | Regular Classrooms | 18 |

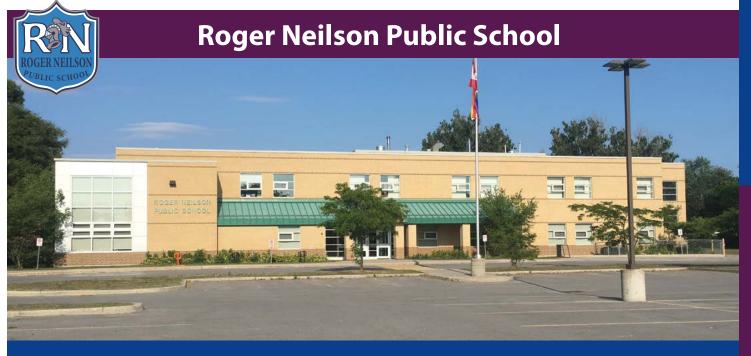


| TION | Board Facility Number | 177 |
|--------------------|----------------------------------|---|
| | Address | 1211 Monaghan Road Peterborough, ON K9J 5L4 |
| SCHOOL INFORMATION | Grades & Programs | JK-8, FI |
| Z _ | Child Care | No |
| сноо | Before & After School Program | Yes |
| O1 | отб | 622 |
| | Actual 2022 Enrolment | 544 |

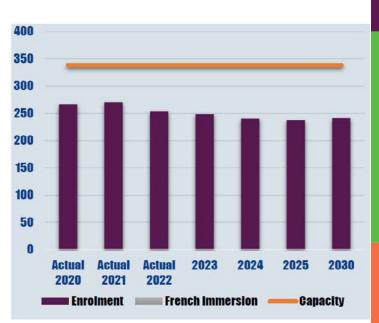




| NOIL | Gross Floor Area | 64,510 ft ² or 5,993 m ² |
|----------------------|-----------------------|--|
| | Site Size | 7.99 +/- acres or 3.23 ha |
| RMA | Built | 1919 |
| NFO! | Additions | 1950, 1965 |
| פֿפ | 2023 Portables | 0 |
| BUILDING INFORMATION | FCI | 52.30% |
| | Regular Classrooms | 26 |



| TION | Board Facility Number | 119 |
|--------------------|----------------------------------|---|
| | Address | 550 Erskine Avenue Peterborough, ON K9J 5T4 |
| SCHOOL INFORMATION | Grades & Programs | JK-6, LLS |
| Z L | Child Care | EarlyON Program |
| сноо | Before & After School Program | Yes |
| V) | отб | 338 |
| | Actual 2022 Enrolment | 253 |



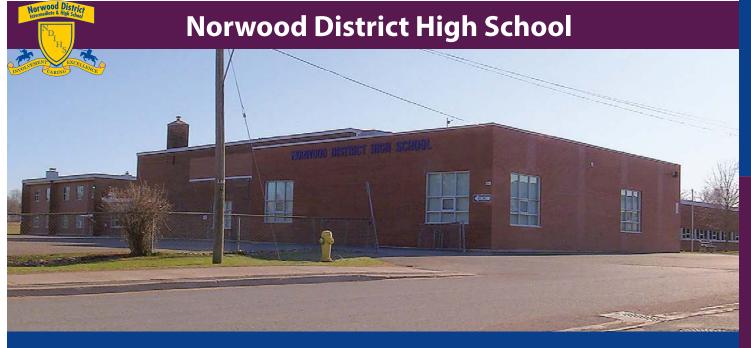


| NOIL | Gross Floor Area | 39,157 ft ² OR 3,638 m ² |
|----------------------|-----------------------|--|
| | Site Size | 5.03 +/- acres or 2.03 ha |
| RMA | Built | 2004 |
| NEO. | Additions | n/a |
| BUILDING INFORMATION | 2023 Portables | 0 |
| | FCI | 3.50% |
| | Regular Classrooms | 13 |

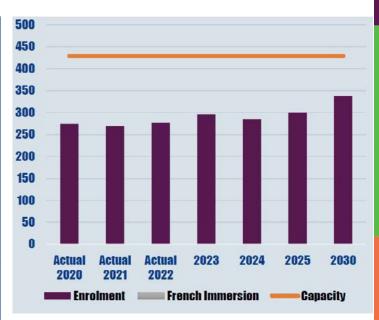
Norwood District High School Family of Schools

| School | Grades | Other | ОТС | 2022 | 2025 | 2030 |
|---|---------|-------|-----|------|------|------|
| Norwood DHS | 9 to 12 | | 429 | 277 | 300 | 338 |
| Havelock-Belmont PS | JK to 6 | | 257 | 229 | 231 | 234 |
| Norwood District Intermediate School | 7 to 8 | | 138 | 153 | 160 | 200 |
| Norwood District PS | JK to 6 | | 323 | 332 | 406 | 439 |

Norwood District PS is experiencing enrolment growth due to the increased residential development activity within the Township of Asphodel-Norwood. In the short term the accommodation pressure can be managed using portable classrooms. No changes are required or recommended at this time.



| NOI | Board Facility Number | 412 |
|--------------------|----------------------------------|---|
| | Address | 44 Elm Street Norwood, ON KOL 2VO |
| SCHOOL INFORMATION | Grades & Programs | 9-12, LLS |
| OL INF | Child Care | Yes - 2 rooms, plus EarlyON Program |
| SCHO | Before & After School Program | No |
| | ОТС | 429 |
| | Actual 2022 Enrolment | 277 |

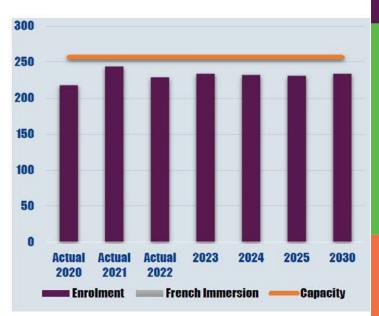




| NOIL | Gross Floor Area | 98,626 ft ² or 9,162 m ² | |
|----------------------|-----------------------|--|--|
| | Site Size | 18.26 +/- acres or 7.43 ha | |
| RMA | Built | 1950 | |
| PFO | Additions | 1954, 1960, 1966, 1971 | |
| פֿפ | 2023 Portables | 0 | |
| BUILDING INFORMATION | FCI | 10.90% | |
| | Regular Classrooms | 20 | |



| SCHOOL INFORMATION | Board Facility Number | 140 |
|--------------------|----------------------------------|--|
| | Address | 55 Mathison Street East Havelock, ON KOL 1ZO |
| | Grades & Programs | JK-6 |
| Z | Child Care | Yes - 2 Rooms |
| ооноѕ | Before & After School Program | Yes |
| | отб | 257 |
| | Actual 2022 Enrolment | 229 |

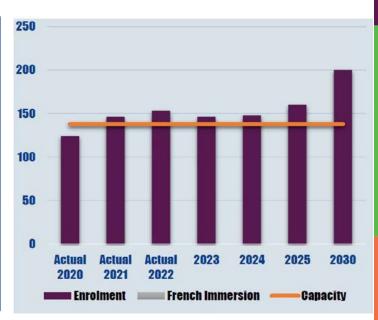




| z | Gross Floor Area | 24,133 ft ² or 2,242 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 8.22 +/- acres or 3.33 ha |
| RMA | Built | 1963 |
| OH/ | Additions | 1967 |
| וַפ | 2023 Portables | 0 |
| BUILDING INFORMATION | FCI | 36.40% |
| | Regular Classrooms | 10 |

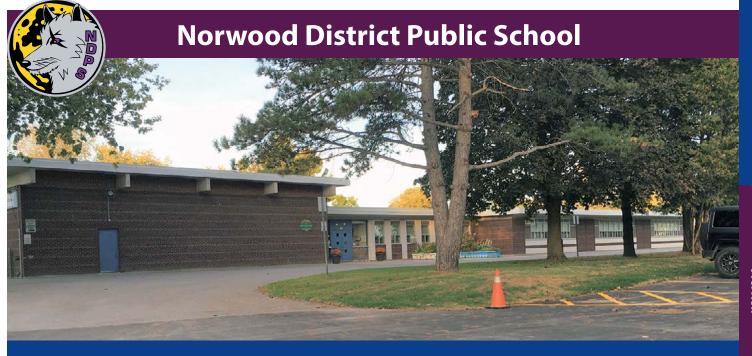


| TION | Board Facility Number | 171 |
|--------------------|----------------------------------|---|
| | Address | 44 Elm Street Norwood, ON KOL 2VO |
| FORM/ | Grades & Programs | 7-8 |
| Z L | Child Care | No |
| SCHOOL INFORMATION | Before & After School Program | No |
| | ОТС | 138 |
| | Actual 2022 Enrolment | 153 |

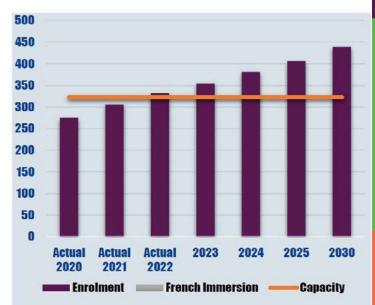




| TION | Gross Floor Area | 98,626 ft ² or 9,162 m ² |
|----------------------|-----------------------|--|
| | Site Size | 18.36 +/- acres or 7.43 ha |
| RMA | Built | 1950 |
| NFO. | Additions | 1954, 1960, 1966, 1971 |
| פֿפ | 2023 Portables | 1 |
| BUILDING INFORMATION | FCI | 10.90% |
| | Regular Classrooms | 6 |



| Board Facility Number | 170 |
|----------------------------------|---|
| Address | 24 Flora Street Norwood, ON KOL 2VO |
| Grades & Programs | JK-6 |
| Child Care | No |
| Before & After School Program | Yes |
| ОТС | 323 |
| Actual 2022 Enrolment | 332 |
| | Address Grades & Programs Child Care Before & After School Program OTG Actual 2022 |





| z | Gross Floor Area | 25,186 ft ² or 2,340 m ² |
|----------------------|-----------------------|--|
| \TI0 | Site Size | 4.99 +/- acres or 2.02 ha |
| RMA | Built | 1961 |
| Ē | Additions | 1967, 2012 |
| BUILDING INFORMATION | 2023 Portables | 0 |
| LDII | FCI | 40.90% |
| BUI | Regular Classrooms | 13 |

Thomas A. Stewart Secondary School Family of Schools

| School | Grades | Other | ОТБ | 2022 | 2025 | 2030 |
|-----------------------|---------|----------|------|---------|---------|----------|
| Thomas A. Stewart SS | 9 to 12 | IA | 1290 | 1229 | 1330 | 1436 |
| Apsley Central PS | JK to 8 | | 141 | 168 | 172 | 157 |
| Buckhorn PS | JK to 6 | | 118 | 170 | 201 | 232 |
| Kaawaate East City PS | JK to 8 | FI/Total | 675 | 219/760 | 354/912 | 435/1054 |
| Lakefield District PS | JK to 8 | FI/Total | 678 | 236/686 | 233/715 | 243/757 |
| North Shore PS | JK to 8 | | 441 | 398 | 409 | 441 |
| Warsaw PS | JK to 8 | | 187 | 136 | 155 | 183 |

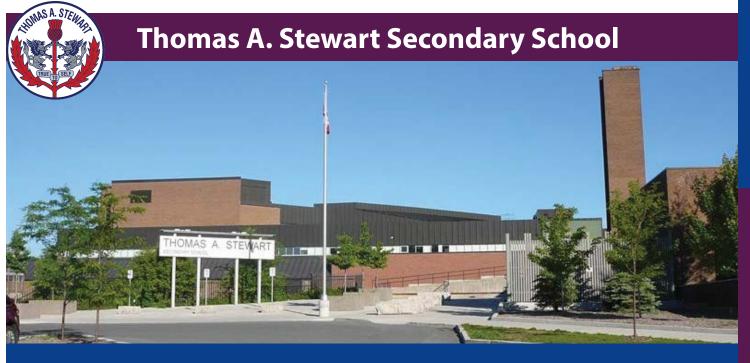
^{*}In the 2023-2024 school year Kaawaate will offer FI for students in SK to Grade 6.

The new Kaawaate East City Public School welcomed students in September 2021. Kaawaate East City Public School is experiencing significant accommodation pressure, and with the placement of a fourth portable on site for the 2023-2024 school year, the ability of the site to accommodate portable classrooms will be maximized. Therefore, an alternative solution to relieve the accommodation pressure will need to be established prior to the 2024-2025 school year. Residential development will continue to be monitored, and enrolment management tools such as holding areas and schools, will need to be utilized to provide short-term relief to the accommodation pressures being experienced at this school. Commencing with the 2024-2025 school year, Kaawaate East City Public School will be closed to new out-of-boundary students.

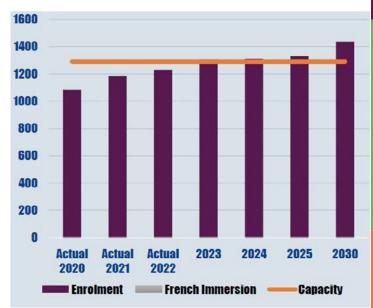
The disposition or utilization of the Armour Heights Public School site should be assessed in the next 12 months. The Board will continue to seek community partnership opportunities for the King George Public School site.

The system-wide Specialized Program Review will need to consider options to manage French Immersion enrolment at Edmison Heights Public School and Adam Scott Intermediate School (from the Adam Scott CVI family of schools).

A secondary school boundary review for Peterborough should be conducted in the next 12 to 24 months noting excess space at Kenner CVI.

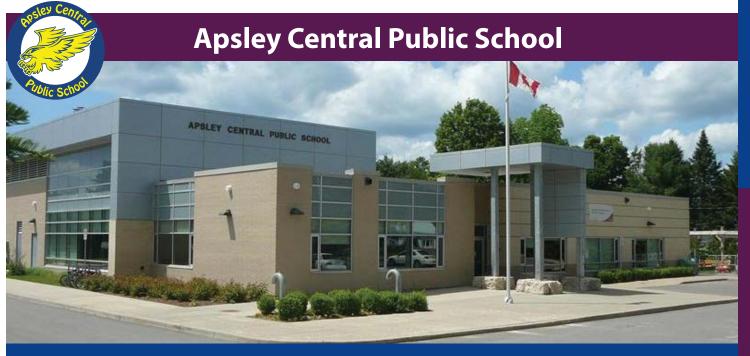


| ATION | Board Facility Number | 415 |
|--------------------|----------------------------------|---|
| | Address | 1009 Armour Road Peterborough, ON K9H 7H2 |
| FORM/ | Grades & Programs | 9-12, IA, LLS |
| Z L | Child Care | No |
| SCHOOL INFORMATION | Before & After School Program | No |
| | отб | 1,290 |
| | Actual 2022 Enrolment | 1,229 |

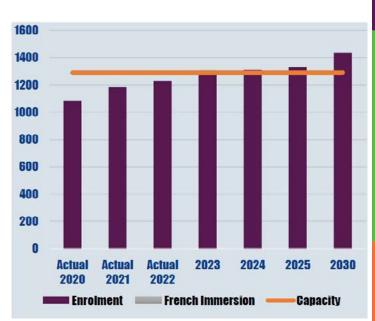




| | Gross Floor Area | 219,317 ft ² or 20,375 m ² |
|----------------------|-----------------------|--|
| <u>N</u> | Site Size | 27.05 +/- acres or 10.95 ha |
| MAT | Built | 1967 |
| BUILDING INFORMATION | Additions | Outdoor Education Building 2018 |
| NGI | 2023 Portables | 1 |
| ILD | FCI | 53.10% |
| BU | Regular Classrooms | 59 |



| RMATION | Board Facility Number | 102 |
|---------|----------------------------------|--|
| | Address | 238 Burleigh Street Apsley, ON KOL 1A0 |
| | Grades & Programs | JK-8 |
| Z L | Child Care | Yes - 3 Rooms |
| SCHOO | Before & After School Program | Yes |
| | отб | 141 |
| | Actual 2022 Enrolment | 168 |

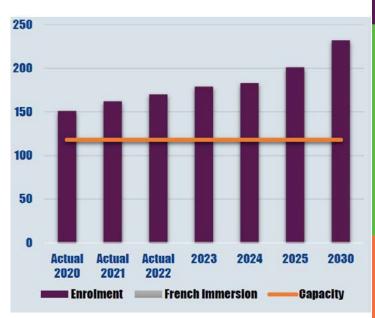




| z | Gross Floor Area | 19,721 ft ² or 1,832 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 6.19 +/- acres or 2.50 ha |
| RMA | Built | 2010 |
| OF N | Additions | replacement school |
| BUILDING INFORMATION | 2023 Portables | 2 |
| LDIN | FCI | 11.80% |
| BUI | Regular Classrooms | 6 |



| ATION | Board Facility Number | 108 |
|--------------------|----------------------------------|--|
| | Address | 1783 Lakehurst Road Buckhorn, ON K0L 1J0 |
| FORM/ | Grades & Programs | JK-6 |
| <u>Z</u> _ | Child Care | No |
| SCHOOL INFORMATION | Before & After School Program | No |
| | отб | 118 |
| | Actual 2022 Enrolment | 170 |

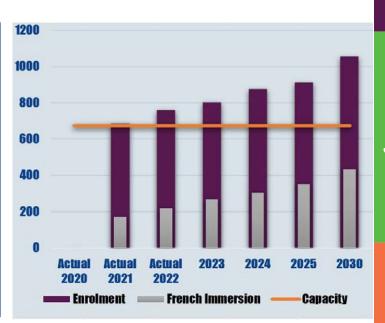




| z | Gross Floor Area | 11,888 ft ² or 1,104 m ² |
|----------------------|-----------------------|--|
| BUILDING INFORMATION | Site Size | 7.94 +/- acres or 3.62 ha |
| | Built | 1972 |
| OF N | Additions | n/a |
| עַפ וּ | 2023 Portables | 3 |
| LDIN | FCI | 5.50% |
| BUI | Regular Classrooms | 5 |



| ATION | Board Facility Number | 149 |
|--------------------|----------------------------------|---|
| | Address | 250 Hunter Street East Peterborough, ON K9H 1H1 |
| FORM/ | Grades & Programs | JK-8, FI |
| SCHOOL INFORMATION | Child Care | Yes |
| | Before & After School Program | Yes |
| | отб | 675 |
| | Actual 2022 Enrolment | 760 |

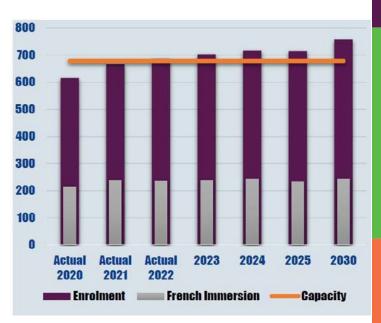




| z | Gross Floor Area | 68,448 ft ² or 6,359 m ² |
|----------------------|-----------------------|--|
| TIO | Site Size | 7.51 +/- acres or 3.04 ha |
| BUILDING INFORMATION | Built | 2021 |
| PE | Additions | n/a |
| פֿפ | 2023 Portables | 4 |
| LDIN | FCI | n/a |
| BUI | Regular Classrooms | 27 |



| NOI | Board Facility Number | 160 |
|--------------------|----------------------------------|--|
| | Address | 71 Bridge Street Lakefield, ON KOL 2H0 |
| ORMAI | Grades & Programs | JK-8, FI |
| SCHOOL INFORMATION | Child Care | Yes - 3 Rooms, plus EarlyON Program |
| SCHO | Before & After School Program | Yes |
| | OTG | 678 |
| | Actual 2022 Enrolment | 686 |

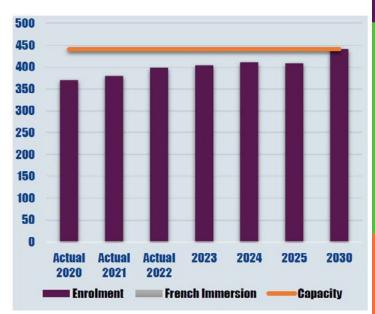




| | Gross Floor Area | 87,888 ft ² or 8,165 m ² | | | |
|-----------------------------|-----------------------|---|--|--|--|
| <u>N</u> | Site Size | 18.88 +/- acres or 7.64 ha | | | |
| MAT | Built | 1952 | | | |
| BUILDING INFORMATION | Additions | 1957, 1966, 1971, complete interior refresh 2017 | | | |
| D N | 2023 Portables | 1 | | | |
| ILD | FCI | 12.20% | | | |
| BU | Regular Classrooms | 27 | | | |
| | | | | | |

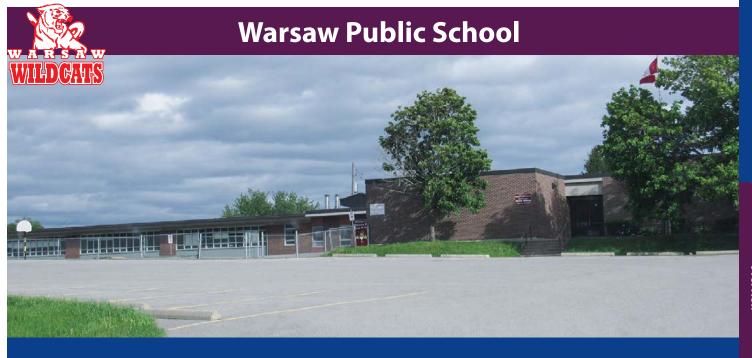


| | Board Facility Number | 168 |
|--------------------|----------------------------------|---|
| ATION | Address | 42 Pinecrest Avenue Keene, ON KOL 2G0 |
| SCHOOL INFORMATION | Grades & Programs | JK-8 |
| <u>Z</u> _ | Child Care | Yes - 2 Rooms |
| сноо | Before & After School Program | Yes |
| 0, | OTG | 441 |
| | Actual 2022 Enrolment | 398 |

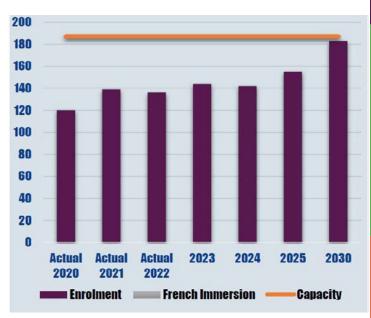




| TION | Gross Floor Area | 46,965 ft ² or 4,363 m ² | | | |
|----------------------|-----------------------|--|--|--|--|
| | Site Size | 7.74 +/- acres or 3.13 ha | | | |
| RMA | Built | 1990 | | | |
| <u>P</u> FO | Additions | n/a | | | |
| פֿפ | 2023 Portables | 0 | | | |
| BUILDING INFORMATION | FCI | 19.30% | | | |
| | Regular Classrooms | 18 | | | |



| | Board Facility Number | 194 |
|--------------------|----------------------------------|---|
| TION | Address | 975 English Line South Warsaw, ON KOL 3A0 |
| FORM/ | Grades & Programs | JK-8 |
| Z J | Child Care | No |
| SCHOOL INFORMATION | Before & After School Program | Yes |
| 01 | отб | 187 |
| | Actual 2022 Enrolment | 136 |





| z | Gross Floor Area | 20,261 ft ² or 1,882 m ² | | | |
|----------------------|-----------------------|--|--|--|--|
| TIO | Site Size | 7.37 +/- acres or 2.98 ha | | | |
| RMA | Built | 1961 | | | |
| BUILDING INFORMATION | Additions | 1973 0 3.60% | | | |
| פֿפ | 2023 Portables | | | | |
| LDIN | FCI | | | | |
| BUII | Regular Classrooms | 8 | | | |

Non-Instructional Spaces

Education Centre

The main school board office is in Peterborough and is home to school board administrative services including Corporate Affairs, Business and Corporate Services, Facilities Services, Human Resource Services, Information and Communications Technology, Special Education Services, Teaching and Learning, Commissioner's Office of Human Rights, Equity & Accessibility (COHREA) and Senior Administration. This is the location of the Roy H. Wilfong Boardroom and all regular meetings of the Board of Trustees.

Kawartha Pine Ridge District School Board
Education Centre
1994 Fisher Drive
Peterborough, ON
K9J 6X6



Community Education Centres (CEC)

Additionally, there are three remote Community Education Centres that house local superintendent offices as well as workstations and meeting rooms for various transient support services and professional development.

Clarington CEC 140 High Street Bowmanville, ON L1C 3C1 Kirby Professional Learning Centre 3675 Concession Road 7 Orono, ON LOB 1M0

Northumberland CEC 130 Highland Drive Port Hope, ON L1A 2A3







Lakeshore Facilities Services Centre

Located close to Highway 401, this location provides closer maintenance services support to the school board's buildings located in the southern region of the district.

1427 Newtonville Road Newtonville, ON LOA 1J0



Centres for Individual Studies (CIS)

CIS is a unique secondary school for adult and alternative education where about half the students are 21 years of age or older and half are under 21 years of age. It is made up of three campuses within the jurisdiction of the Kawartha Pine Ridge District School Board and is supervised by a principal and vice-principal. Each campus offers a diverse selection of secondary school courses, which allows students to return to school to complete a secondary school diploma, upgrade credits for employment or to further their education (i.e., post-secondary).

Clarington CIS



| ILDING NO | Board Facility Number | 568 | | |
|---------------------------------|-----------------------|---|--|--|
| | Address | 140 High Street, Bowmanville, ON L1C 3C1 | | |
| | Grades & Programs | 9-12, Credit Courses, ILC, LBS, Teen Education & Mothering | | |
| D BU | Child Care | No | | |
| SCHOOL AND BUILDING INFORMATION | OTG | 189 | | |
| | Gross Floor Area | 15,340 ft² or 1,425 m² | | |
| ਤੋਂ _ | Site Size | 2.13 +/- acres or 0.86 ha | | |
| S | Built | 1960 | | |
| | FCI | 16.2% | | |

Northumberland CIS



| SCHOOL AND BUILDING INFORMATION | Board Facility Number | 569 | | |
|---------------------------------|-----------------------|--|--|--|
| | Address | 780 D'Arcy Street, Cobourg, ON K9A 4B3 | | |
| | Grades & Programs | 9-12, Credit Courses, ILC, Teen Education and Mothering | | |
| | Child Care | No | | |
| | OTG | 159 | | |
| | Gross Floor Area | 13,308 ft² or 1,236 m² | | |
| | Site Size | 5.64 +/- acres or 2.28 ha | | |
| | Built | 1965 | | |
| | FCI | 2.5% | | |

Peterborough Alternative Education Centre (PACE)



| | Board Facility Number | 413 | | |
|---------------------------------|-----------------------|--|--|--|
| פַט | Address | 201 McDonnel Street, Peterborough, ON K9H 2W1 | | |
| SCHOOL AND BUILDING INFORMATION | Grades & Programs | 9-12, Credit Courses, ILC, LBS, School for Young Moms, Suspension / Expulsion Program | | |
| MAI | Child Care | Yes - 2 Rooms | | |
| L AN | OTG | 762 | | |
| 8 2 | Gross Floor Area | 113,472 ft² or 10,542 m² | | |
| SC | Site Size | 2.03 +/- acres or 0.82 ha | | |
| | Built | 1907 | | |
| | FCI | 64.8% | | |

GLOSSARY

| ADE | Average Daily Enrolment (student count October 31 + student count March 31 \div 2) |
|---------|--|
| ВА | In reference to Board Policy, Business and Administrative Services |
| CEC | Community Education Centre |
| CIS | Centre for Individual Studies |
| CMSM | Consolidated Municipal Service Managers (municipal authority for child care and other services) |
| CVI | Collegiate and Vocational Institute (alternative designation for a secondary school) |
| EarlyON | EarlyON Child & Family Centres provide a wide range of high-quality services for children ages 0 - 6 years and their parents and caregivers that help strengthen parenting skills, support parent education and foster healthy child development. These services are free of charge and offer safe and welcoming spaces and programs to all families, with qualified professionals. |
| EF | Extended French (second language program commencing in Grade 5 at KPR) |
| ES | In reference to Board Policy, Education Services |
| FCI | Facility Condition Index (value of capital improvement needs ÷ replacement value of a building) |
| FDK | Full Day Kindergarten |
| FI | French Immersion (second language program commencing in Senior Kindergarten at KPR) |
| HS | High School (alternative designation for a secondary school) |
| IA | Integrated Arts: an enrichment program of study in the arts for secondary students where graduation requirements are combined with an integrated study of arts including drama, music, visual art and dance. This program is available to students within the program catchment area for Thomas A. Stewart Secondary School. |
| IB | International Baccalaureate: a two-year course of study for students aged 16-19 which is internationally recognized and prepares students for university in all disciplines. The board curriculum includes the study of languages, social science, experimental science, math and an arts or second subject from another curriculum area. Students interested in pursuing an IB Diploma must take a set of pre-IB courses in Grades 9 and 10. This program is available to students within the program catchment area for Kenner CVI and Cobourg Collegiate Institute. |
| JK | Junior Kindergarten |
| LLS | Learning and Life Skills: a specialized program available to students 9-21 years of age who meet the criteria for a developmental disability as determined through the Identification, Placement and Review Committee (IPRC). |
| LTAP | Long Term Accommodation Plan |
| OTG | On-The-Ground (capacity of a school based on Ministry of Education guidelines) |
| PACE | Peterborough Alternative and Continuing Education |
| PS | Public School (designation of schools accommodating students from JK up to Grade 8) |
| SK | Senior Kindergarten |
| SS | Secondary School (designation for schools accommodating students Grades 9 through 12 |

Index

| School | Page | 5 Yr FCI | 10 Yr FCI | Building Age in 2023 |
|--|------|-----------------|-----------------|----------------------|
| Adam Scott Collegiate Vocational Institute | 114 | \$5,908,961.69 | \$8,898,614.92 | 63 |
| Adam Scott Intermediate School (at Adam Scott Collegiate Vocational Institute) | 115 | \$5,908,961.69 | \$8,898,614.92 | 63 |
| Apsley Central Public School | 147 | \$509,925.20 | \$2,705,196.40 | 13 |
| Baltimore Public School | 79 | \$4,586,437.22 | \$4,781,328.32 | 65 |
| Beatrice Strong Public School | 101 | \$2,849,278.94 | \$3,758,019.07 | 31 |
| Bowmanville High School | 36 | \$12,070,015.01 | \$14,384,091.96 | 51 |
| Brighton Public School | 91 | \$4,243,128.96 | \$8,373,244.80 | 56 |
| Buckhorn Public School | 148 | \$898,057.84 | \$1,174,383.32 | 51 |
| Burnham Public School | 80 | \$2,387,555.86 | \$2,624,023.06 | 67 |
| C. R. Gummow Public School | 81 | n/a | n/a | 8 |
| Camborne Public School | 82 | + | + | 62 |
| | 72 | \$2,266,108.81 | \$2,286,616.58 | 63 |
| Campbellford District High School Central Public School | | \$13,484,908.50 | \$13,505,590.88 | |
| | 37 | \$1,939,474.69 | \$2,409,095.92 | 134 |
| Charles Bowman Public School | 38 | \$230,983.62 | \$230,983.62 | 12 |
| Chemong Public School | 116 | \$5,424,697.68 | \$5,643,141.89 | 55 |
| Clarington Central Intermediate School (at Clarington Central Secondary School) | 45 | \$119,274.60 | \$119,274.60 | 18 |
| Clarington Central Secondary School | 44 | \$119,274.60 | \$119,274.60 | 18 |
| Clarke High School | 52 | \$10,968,007.55 | \$12,542,362.70 | 61 |
| Cobourg Collegiate Institute | 78 | \$12,499,057.44 | \$13,163,258.56 | 63 |
| Colborne Public School | 92 | \$1,696,391.44 | \$2,064,895.95 | 66 |
| Courtice Intermediate School (at Courtice Secondary School) | 59 | \$12,581,065.80 | \$13,435,628.76 | 63 |
| Courtice North Public School | 60 | \$5,072,563.63 | \$5,309,065.80 | 29 |
| Courtice Secondary School | 58 | \$12,581,065.80 | \$13,435,628.76 | 63 |
| Crestwood Intermediate School (at Crestwood Secondary School) | 125 | \$13,367,620.81 | \$15,024,988.43 | 60 |
| Crestwood Secondary School | 124 | \$13,367,620.81 | \$15,024,988.43 | 60 |
| Dale Road Senior Public School | 83 | \$1,434,029.11 | \$1,744,675.21 | 58 |
| Dr. Emily Stowe Public School | 61 | \$5,493,820.68 | \$5,931,802.92 | 33 |
| Dr. G.J. MacGillivary Public School | 62 | \$3,334,280.65 | \$3,930,263.18 | 20 |
| Dr. M. S. Hawkins Senior Public School (at Port Hope High School) | 102 | \$18,412,593.93 | \$18,952,376.82 | 68 |
| Dr. Ross Tilley Public School | 46 | \$3,039,631.70 | \$4,493,368.60 | 27 |
| Duke of Cambridge Public School | 39 | \$160,625.19 | \$160,625.19 | 10 |
| East Northumberland Secondary School | 90 | \$7,576,157.53 | \$13,312,836.48 | 69 |
| Edmison Heights Public School | 117 | \$2,784,844.44 | \$4,357,239.60 | 60 |
| Enniskillen Public School | 47 | \$2,123,373.00 | \$2,978,788.98 | 97 |
| Ganaraska Trail Public School | 103 | \$2,722,111.16 | \$2,943,487.67 | 14 |
| Grafton Public School | 84 | \$2,056,233.97 | \$2,994,649.48 | 66 |
| Hampton Junior Public School | 48 | \$1,245,847.28 | \$2,386,825.27 | 68 |
| • | | | | |
| Harold Longworth Public School | 40 | \$2,835,438.98 | \$4,862,426.35 | 20 |

| Hewelock-Belmont Public School | School | Page | 5 Yr FCI | 10 Yr FCI | Building Age in 2023 |
|--|---|------|-----------------|-----------------|----------------------|
| Hillcrest Public School 74 \$3,496,648.72 \$4,142,058.18 56 James Strath Public School 126 \$7,982,565.39 \$8,201,694.64 31 John M. James Public School 41 \$2,275,3410.56 \$5,034,220.80 22 Kaawate Hagely Exhibit School 127 \$1,412,914.67 \$1,782,649.35 65 Keith Wightman Public School 127 \$1,412,914.67 \$1,782,649.35 65 Keith Wightman Public School 133 \$1,755,170.00 \$2,620,278.68 68 Kenner Collegiate Vocational Institute 132 \$22,377,311.85 \$23,117,613.89 71 Kenner Intermediate School 134 \$22,377,311.85 \$23,117,613.89 71 Kenner Collegiate Vocational Institute) 134 \$22,377,311.85 \$23,117,613.89 71 Kenner Collegiate Vocational Institute) 134 \$22,377,311.85 \$23,117,613.89 71 Lakefield District Public School 150 \$6,558,343.36 \$15,215,317.23 71 Lydia Truil Public School 49 \$2,466,894.35 \$2,872,317.10 \$7 <td>Havelock-Belmont Public School</td> <td>141</td> <td>\$4,610,543.51</td> <td>\$4,864,480.50</td> <td>60</td> | Havelock-Belmont Public School | 141 | \$4,610,543.51 | \$4,864,480.50 | 60 |
| James Strath Public School | Highland Heights Public School | 118 | \$2,194,933.60 | \$2,813,639.72 | 64 |
| Iohn M. James Public School | Hillcrest Public School | 74 | \$3,496,648.72 | \$4,142,058.18 | 56 |
| Kaswaate East City Public School 149 n/a n/a 2 Opened September 2021) 127 \$1,142,914,67 \$1,782,649,35 65 Keith Wightman Public School 133 \$1,755,170,80 \$2,620,278,68 68 Kenner Collegiate Vocational Institute 132 \$22,377,311,85 \$23,117,613,89 71 Kenner Collegiate Vocational Institute 75 \$4,007,313,98 \$4,105,212,53 65 Kent Public School 150 \$6,558,343,36 \$15,218,517,23 71 Kent Public School 190 \$6,558,343,36 \$15,218,517,23 71 Lydia Trull Public School 49 \$2,466,894,35 \$2,872,317,10 75 M. J. Hobbs Senior Public School 49 \$2,466,894,35 \$2,872,317,10 77 Millbrook/South Cavan Public School 128 \$3,400,932,86 \$3,492,437,78 63 Murray Centennial Public School 93 \$4,544,713,96 \$5,344,411,25 \$5 Newcastle Public School 193 \$4,984,215,73 \$7,875,544,76 27 North Gavan Public Schoo | James Strath Public School | 126 | \$7,982,565.39 | \$8,201,694.64 | 31 |
| Copened September 2021 149 | John M. James Public School | 41 | \$2,753,410.56 | \$5,034,220.80 | 22 |
| Opened September 2021 | Kaawaate East City Public School | 1.40 | , | , | |
| Keith Wightman Public School 133 \$1,755,170.80 \$2,620,278.68 68 Kenner Collegiate Vocational Institute 132 \$22,377,311.85 \$23,117,613.89 71 Kenner Intermediate School (at Kenner Collegiate Vocational Institute) 134 \$22,377,311.85 \$23,117,613.89 71 Kent Public School 75 \$4,007,313.89 \$4,105,212.53 65 Kent Public School 63 \$4,217,406.74 \$6,157,015.97 25 M.J. Hobbs Senior Public School 49 \$2,466.894.35 \$2,872,317.10 57 Merwin Greer Public School 85 \$1,405,743.55 \$2,403,166.91 71 Millbrook/South Cavan Public School 128 \$3,409,323.86 \$3,492,437.78 63 Millbrook/South Cavan Public School 93 \$4,544,773.36 \$5,344,411.25 55 Newcastle Public School 193 \$4,984,215.73 \$7,875,544.76 27 North Cavan Public School 104 \$1,978,679.56 \$2,134.69.89 63 North Cavan Public School 104 \$1,978,679.56 \$2,134.69.89 63 < | | 149 | n/a | n/a | 2 |
| Kenner Collegiate Vocational Institute 132 \$22,377,311.85 \$23,117,613.89 71 Kenner Intermediate School (at Kenner Collegiate Vocational Institute) 134 \$22,377,311.85 \$23,117,613.89 71 Kent Public School 75 \$4,007,313.98 \$4,105,212.53 65 Lakefield District Public School 63 \$42,177,406.74 \$6,157.015.97 25 M. J. Hobbs Senior Public School 49 \$2,466,894.35 \$2,827,217.10 57 Merwin Greer Public School 85 \$1,405,743.55 \$2,403,166.91 71 Millibrook/South Cavan Public School 128 \$3,400,932.86 \$3,822,437.78 63 Murray Centernial Public School 93 \$4,544,773.96 \$5,344.11.25 55 Murray Centernial Public School 53 \$4,984,215.73 \$3,785,544.76 27 North Cavan Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Shore Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Shore Public School 140 \$1,978,679.56 \$2,183,465.98 | Kawartha Heights Public School | 127 | \$1,412,914.67 | \$1,782,649.35 | 65 |
| Kenner Intermediate School (at Kenner Collegiate Vocational Institute) 134 \$22,377,311.85 \$23,117,613.89 71 Kent Public School 75 \$4,007,313.98 \$4,105,212.53 65 Lakefield District Public School 150 \$6,558,343.36 \$15,218,517.23 71 Lydia Trull Public School 49 \$2,466,894.35 \$1,870,159.97 25 M. J. Hobbs Senior Public School 85 \$1,405,734.55 \$2,240,166.91 71 Millibrook/South Cavan Public School 128 \$3,400,932.86 \$3,492,437.78 63 Murray Centennial Public School 93 \$4,544,773.96 \$5,344,411.25 55 North Gavan Public School 129 \$1,397,383.44 \$2,473,33.03 60 North Gavan Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Gavan Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Gavan Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Gavan Public School 151 \$6,401,924.30 \$6,641,345.85 33 <td>Keith Wightman Public School</td> <td>133</td> <td>\$1,755,170.80</td> <td>\$2,620,278.68</td> <td>68</td> | Keith Wightman Public School | 133 | \$1,755,170.80 | \$2,620,278.68 | 68 |
| (at Kenner Collegiate Vocational Institute) 134 \$22,377,311.85 \$23,117,613.89 71 Kent Public School 75 \$4,007,313.88 \$4,105,212.53 65 Lakefield District Public School 150 \$6,558,343.36 \$15,218,517.23 71 Lydia Trull Public School 63 \$4,217,406.74 \$6,157,015.97 25 M. J. Hobbs Senior Public School 49 \$2,466,894.35 \$2,872,317.10 57 Merwin Greer Public School 128 \$3,409,323.86 \$3,492,437.78 63 Millbrook/South Cavan Public School 128 \$3,409,323.86 \$3,492,437.78 63 Nerreastle Public School 93 \$4,544,773.96 \$5,344,411.25 55 North Gavan Public School 129 \$1,397,383.44 \$2,427,433.03 60 North Shore Public School 104 \$1,798,679.56 \$2,183,465.98 63 North Shore Public School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 140 \$10,056,685.18 \$13,566,871.98 73 No | Kenner Collegiate Vocational Institute | 132 | \$22,377,311.85 | \$23,117,613.89 | 71 |
| Cat Kenner Collegiate Vocational Institute) | Kenner Intermediate School | 134 | \$22 377 311 85 | \$23 117 613 89 | 71 |
| Lakefield District Public School 150 \$6,558,343.36 \$15,218,517.23 71 Lydia Trull Public School 63 \$4,217,406.74 \$6,157,015.97 25 M. J. Hobbs Senior Public School 49 \$2,466,894.35 \$2,872,317.10 57 Merwin Greer Public School 85 \$1,405,743.55 \$2,403,166.91 71 Millbrook/South Cavan Public School 128 \$3,400,932.86 \$3,492,437.78 63 Murray Centennial Public School 53 \$4,544,773.96 \$5,344,411.25 \$5 Newcastle Public School 129 \$1,397,383.44 \$2,427,433.03 60 North Cavan Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Shore Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Shore Public School 140 \$1,005,685.18 \$13,566,871.98 73 Northod District High School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Otonab | (at Kenner Collegiate Vocational Institute) | 134 | 722,377,311.03 | \$25,117,015.05 | , , |
| Lydia Trull Public School 63 \$4,217,406,74 \$6,157,015.97 25 M. J. Hobbs Senior Public School 49 \$2,466,894,35 \$2,872,317.10 57 Merwin Greer Public School 85 \$1,405,743,55 \$2,403,166,91 71 Millbrook/South Cavan Public School 128 \$3,400,332,86 \$3,492,437,78 63 Millbrook/South Cavan Public School 93 \$4,544,773.96 \$5,344,411.25 55 Newcastle Public School 129 \$1,397,383,44 \$2,427,433.03 60 North All Cavan Public School 104 \$1,978,679,56 \$2,183,465,98 63 North Shore Public School 151 \$6,401,924,30 \$6,641,345,85 33 North Shore Public School 140 \$10,056,685,18 \$13,566,871,98 73 Norwood District High School 140 \$10,056,685,18 \$13,566,871,98 73 Norwood District High School 142 \$10,056,685,18 \$13,566,871,98 73 Norwood District Public School 143 \$4,550,285,53 \$4,738,003,58 62 | Kent Public School | 75 | \$4,007,313.98 | \$4,105,212.53 | 65 |
| M. J. Hobbs Senior Public School 49 \$2,466,894.35 \$2,872,317.10 57 Merwin Greer Public School 85 \$1,405,743.55 \$2,403,166.91 71 Millbrook/South Cavan Public School 128 \$3,400,932.86 \$3,492,437.78 63 Murray Centennial Public School 93 \$4,544,773.96 \$5,344,411.25 55 North Cavan Public School 129 \$1,397,383.44 \$2,427,433.03 60 North Cavan Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Shore Public School 151 \$6,401,924.30 \$6,641,345.85 33 North Shore Public School 140 \$10,056,685.18 \$13,566,871.98 73 North Shore Public School 140 \$10,056,685.18 \$13,566,871.98 73 North Gavan District High School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public | Lakefield District Public School | 150 | \$6,558,343.36 | \$15,218,517.23 | 71 |
| Merwin Greer Public School 85 \$1,405,743.55 \$2,403,166.91 71 Millbrook/South Cavan Public School 128 \$3,400,932.86 \$3,492,437.78 63 Murray Centennial Public School 93 \$4,544,773.96 \$5,344,411.25 55 Newcastle Public School 53 \$4,984,215.73 \$7,875,544.76 27 North Cavan Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Shore Public School 151 \$6,401,924.30 \$6,641,345.85 33 North Shore Public School 94 \$- \$- 13 Norwood District High School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 76 \$3,220,387.22 \$3,294,847.04 56 Plainville Public School 8 | Lydia Trull Public School | 63 | \$4,217,406.74 | \$6,157,015.97 | 25 |
| Millbrook/South Cavan Public School 128 \$3,400,932.86 \$3,492,437.78 63 Murray Centennial Public School 93 \$4,544,773.96 \$5,344,411.25 55 Newcastle Public School 129 \$1,397,383.44 \$2,427,433.03 60 North Hope Central Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Hope Central Public School 151 \$6,401,924.30 \$6,641,345.85 33 North Shore Public School 94 \$- \$- 13 Norwood District High School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 135 \$3,313,425.52 \$6,910,104.00 \$9 Percy Centennial Publi | M. J. Hobbs Senior Public School | 49 | \$2,466,894.35 | \$2,872,317.10 | 57 |
| Murray Centennial Public School 93 \$4,544,773.96 \$5,344,411.25 55 Newcastle Public School 53 \$4,984,215.73 \$7,875,544.76 27 North Cavan Public School 129 \$1,397,383.44 \$2,427,433.03 60 North Hope Central Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Shore Public School 151 \$6,401,924.30 \$6,641,345.85 33 North Shore Public School 94 \$- \$- 13 Norwood District High School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 135 \$3,913,425.52 \$6,910,104.00 \$9 Percy Centennial Public S | Merwin Greer Public School | 85 | \$1,405,743.55 | \$2,403,166.91 | 71 |
| Newcastle Public School 53 \$4,984,215.73 \$7,875,544.76 27 North Cavan Public School 129 \$1,397,383.44 \$2,427,433.03 60 North Hope Central Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Shore Public School 151 \$6,401,924.30 \$6,641,345.85 33 Northumberland Hills Public School 94 \$- \$- 13 Norwood District High School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 135 \$3,913,425.52 \$6,910,104.00 59 Percy Centennial Public School 86 \$2,255,562.28 \$3,310,323.48 65 Port Hope High School 86 \$2,255,562.28 \$3,310,323.48 65 Port Hope High School 136 | Millbrook/South Cavan Public School | 128 | \$3,400,932.86 | \$3,492,437.78 | 63 |
| North Cavan Public School 129 \$1,397,383.44 \$2,427,433.03 60 North Hope Central Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Shore Public School 151 \$6,401,924.30 \$6,641,345.85 33 North Shore Public School 94 \$- \$- 13 Norwood District High School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 135 \$3,913,425.52 \$6,910,104.00 59 Percy Centennial Public School 76 \$3,220,387.22 \$3,294,847.04 56 Plainville Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School | Murray Centennial Public School | 93 | \$4,544,773.96 | \$5,344,411.25 | 55 |
| North Hope Central Public School 104 \$1,978,679.56 \$2,183,465.98 63 North Shore Public School 151 \$6,401,924.30 \$6,641,345.85 33 North Shore Public School 94 \$- \$- 13 Norwood District High School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 135 \$3,913,425.52 \$6,910,104.00 59 Percy Centennial Public School 76 \$3,220,387.22 \$3,294,847.04 56 Plainville Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School | Newcastle Public School | 53 | \$4,984,215.73 | \$7,875,544.76 | 27 |
| North Shore Public School 151 \$6,401,924.30 \$6,641,345.85 33 Northumberland Hills Public School 94 \$- \$- 13 Norwood District High School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District High School 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 135 \$3,913,425.52 \$6,910,104.00 59 Percy Centennial Public School 76 \$3,220,387.22 \$3,294,847.04 56 Plainville Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Port Hope High School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School | North Cavan Public School | 129 | \$1,397,383.44 | \$2,427,433.03 | 60 |
| Northumberland Hills Public School 94 \$- \$- 13 Norwood District High School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District Intermediate School (at Norwood District High School) 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 135 \$3,913,425.52 \$6,910,104.00 59 Percy Centennial Public School 76 \$3,220,387.22 \$3,294,847.04 56 Plainville Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 121 \$2,831,083.28 \$3,219,901.58 56 | North Hope Central Public School | 104 | \$1,978,679.56 | \$2,183,465.98 | 63 |
| Norwood District High School 140 \$10,056,685.18 \$13,566,871.98 73 Norwood District Intermediate School (at Norwood District High School) 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 76 \$3,220,387.22 \$3,294,847.04 56 Percy Centennial Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 | North Shore Public School | 151 | \$6,401,924.30 | \$6,641,345.85 | 33 |
| Norwood District Intermediate School (at Norwood District High School) 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 135 \$3,913,425.52 \$6,910,104.00 59 Percy Centennial Public School 76 \$3,220,387.22 \$3,294,847.04 56 Plainville Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 | Northumberland Hills Public School | 94 | \$- | \$- | 13 |
| (at Norwood District High School) 142 \$10,056,685.18 \$13,566,871.98 73 Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 135 \$3,913,425.52 \$6,910,104.00 59 Percy Centennial Public School 76 \$3,220,387.22 \$3,294,847.04 56 Plainville Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 137 \$265,267.10 \$265,267.10 19 Roger Neilson Public School 87 \$1,530,159.40 \$2,340,915.50 56 S. T. Worden Public Sc | Norwood District High School | 140 | \$10,056,685.18 | \$13,566,871.98 | 73 |
| Norwood District Public School 143 \$4,550,285.53 \$4,738,003.58 62 Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 76 \$3,220,387.22 \$3,294,847.04 56 Plainville Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 121 \$2,831,083.28 \$3,219,901.58 56 Roger Neilson Public School 87 \$1,530,159.40 \$2,340,915.50 56 S. T. Worden Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | Norwood District Intermediate School | 1/12 | \$10,056,685,18 | \$13 566 971 09 | 72 |
| Orono Public School 54 \$1,798,284.66 \$4,665,819.65 55 Otonabee Valley Public School 135 \$3,913,425.52 \$6,910,104.00 59 Percy Centennial Public School 76 \$3,220,387.22 \$3,294,847.04 56 Plainville Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 121 \$2,831,083.28 \$3,219,901.58 56 Roger Neilson Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 S. T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School <td>(at Norwood District High School)</td> <td>142</td> <td>\$10,050,065.16</td> <td>\$13,300,671.96</td> <td>73</td> | (at Norwood District High School) | 142 | \$10,050,065.16 | \$13,300,671.96 | 73 |
| Otonabee Valley Public School 135 \$3,913,425.52 \$6,910,104.00 59 Percy Centennial Public School 76 \$3,220,387.22 \$3,294,847.04 56 Plainville Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 121 \$2,831,083.28 \$3,219,901.58 56 Roger Neilson Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 S. T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public Sc | Norwood District Public School | 143 | \$4,550,285.53 | \$4,738,003.58 | 62 |
| Percy Centennial Public School 76 \$3,220,387.22 \$3,294,847.04 56 Plainville Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 121 \$2,831,083.28 \$3,219,901.58 56 Roger Neilson Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 S.T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School <td>Orono Public School</td> <td>54</td> <td>\$1,798,284.66</td> <td>\$4,665,819.65</td> <td>55</td> | Orono Public School | 54 | \$1,798,284.66 | \$4,665,819.65 | 55 |
| Plainville Public School 86 \$2,545,562.28 \$3,310,323.48 65 Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 121 \$2,831,083.28 \$3,219,901.58 56 Roger Neilson Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 S.T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School | Otonabee Valley Public School | 135 | \$3,913,425.52 | \$6,910,104.00 | 59 |
| Port Hope High School 100 \$18,412,593.93 \$18,952,376.82 68 Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 121 \$2,831,083.28 \$3,219,901.58 56 Roger Neilson Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 S. T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | Percy Centennial Public School | 76 | \$3,220,387.22 | \$3,294,847.04 | 56 |
| Prince of Wales Public School 136 \$10,647,671.79 \$11,703,203.07 104 Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 121 \$2,831,083.28 \$3,219,901.58 56 Roger Neilson Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 S. T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | Plainville Public School | 86 | \$2,545,562.28 | \$3,310,323.48 | 65 |
| Queen Elizabeth Public School 119 \$4,697,740.28 \$4,697,740.28 84 Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 121 \$2,831,083.28 \$3,219,901.58 56 Roger Neilson Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 S. T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | Port Hope High School | 100 | \$18,412,593.93 | \$18,952,376.82 | 68 |
| Queen Mary Public School 120 \$6,629,312.80 \$7,151,955.72 111 R. F. Downey Public School 121 \$2,831,083.28 \$3,219,901.58 56 Roger Neilson Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 S. T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | Prince of Wales Public School | 136 | \$10,647,671.79 | \$11,703,203.07 | 104 |
| R. F. Downey Public School 121 \$2,831,083.28 \$3,219,901.58 56 Roger Neilson Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 S. T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | Queen Elizabeth Public School | 119 | \$4,697,740.28 | \$4,697,740.28 | 84 |
| Roger Neilson Public School 137 \$265,267.10 \$265,267.10 19 Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 S. T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | Queen Mary Public School | 120 | \$6,629,312.80 | \$7,151,955.72 | 111 |
| Roseneath Centennial Public School 87 \$1,530,159.40 \$2,340,915.50 56 S. T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | R. F. Downey Public School | 121 | \$2,831,083.28 | \$3,219,901.58 | 56 |
| S. T. Worden Public School 64 \$4,261,571.60 \$4,454,072.50 67 Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | Roger Neilson Public School | 137 | \$265,267.10 | \$265,267.10 | 19 |
| Smithfield Public School 95 \$2,848,978.17 \$3,066,873.25 72 Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | Roseneath Centennial Public School | 87 | \$1,530,159.40 | \$2,340,915.50 | 56 |
| Spring Valley Public School 96 \$3,180,952.55 \$3,836,463.38 59 Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | S. T. Worden Public School | 64 | \$4,261,571.60 | \$4,454,072.50 | 67 |
| Stockdale Public School 97 \$2,662,223.41 \$2,889,148.90 67 Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | Smithfield Public School | 95 | \$2,848,978.17 | \$3,066,873.25 | 72 |
| Terry Fox Public School 88 \$3,548,062.67 \$3,861,376.08 29 | Spring Valley Public School | 96 | \$3,180,952.55 | \$3,836,463.38 | 59 |
| | Stockdale Public School | 97 | \$2,662,223.41 | \$2,889,148.90 | 67 |
| The Pines Senior Public School 55 \$8,057,752.99 \$8,486,753.73 49 | Terry Fox Public School | 88 | \$3,548,062.67 | \$3,861,376.08 | 29 |
| | The Pines Senior Public School | 55 | \$8,057,752.99 | \$8,486,753.73 | 49 |

| School | Page | 5 Yr FCI | 10 Yr FCI | Building Age in 2023 |
|------------------------------------|------|-----------------|-----------------|----------------------|
| Thomas A. Stewart Secondary School | 146 | \$21,308,761.40 | \$24,470,706.64 | 56 |
| Vincent Massey Public School | 42 | \$3,803,613.03 | \$5,019,020.41 | 69 |
| Warsaw Public School | 152 | \$942,713.57 | \$3,813,428.42 | 62 |
| Waverley Public School | 50 | \$3,463,256.96 | \$4,686,108.00 | 44 |
| Westmount Public School | 130 | \$5,431,308.34 | \$5,811,004.67 | 67 |